

INFORMATION PACKET
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Thursday, December 31, 2020



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We are CASPER

Communication Accountability Stewardship Professionalism Efficiency Responsiveness

The Grid

A working draft of Council Meeting Agendas

January 5, 2021 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Robert's Rules Orientation (beginning 25 minutes before Pre-meeting)					
Pre-Meeting: Sanitation Truck Purchases					
Swearing in of new Councilmembers					
Council Leadership Election					
Approval of Dec. 15 Regular meeting minutes & Executive session minutes and the Dec. 22 Special meeting minutes & Executive session minutes					
Approval of Dec. 29 Special meeting minutes & Executive session minutes					
Establish Public Hearing - Repealing Ordinance for Tobacco	C				
Establish Public Hearing - Plat of Highland Park Cemetery Addition No. 2.	C				
Establish Public Hearing - Annexation and Plat Creating the East Robertson Road Addition and 3489 South Robertson Road to the City of Casper, and Zoning of said Addition and Address as AG (Urban Agriculture).	C				
Establish Feb. 16 Public Hearing - Annexation Compliance and 3rd Reading of the Annexation of the East Robertson Road Addition and 3489 South Robertson Road.	C				
Public Hearing & 1st Reading - Prostitution Ordinance		N	N		
Public Hearing & 1st Reading - Downtown Speed Limits		N	N		
Authorizing Change Order No. 2 with Casper Electric, Inc., in the Amount of \$4,000.00 and a Time Extension of 42 days, for the Casper Events Center Fire Alarm Replacement Project.				C	
Authorizing a Revocable License Agreement for Installation of Protective Bollards with Natrona County.				C	
Approving the Replat Creating Kensington Heights Addition No. 2.				C	
Authorizing the Execution of the Instrument Titled "Release of Lien" for the Release of a Local Assessment District Lien.				C	
Designating the Casper Journal and the Casper Star-Tribune as the City's Official Newspaper for the Calendar Year 2021.					C
Designating the Following Banks as Approved Depositories of the City of Casper Funds for Calendar Year 2021: First Interstate Bank, Hilltop National Bank, Platte Valley Bank, and ANB Bank.					C
Appointing Councilmember Bruce Knell to the Central Wyoming Regional Water System Joint Powers Board.					C
Reappointing Robert Chynoweth and Reed Merschatt to the Amoco Reuse Agreement Joint Powers Board and Appointing Two New Board Members, Amy Freye and Jim DeGolia.					C
Appointment of Steven Walkin to the Contractors' Licensing and Appeals Board.					C
Appointment of Erich Frankland to the Casper Historic Preservation Commission.					C
Acknowledging Ownership Change for Microbrewery Liquor License No. 3 for Skull Tree Brewing, LLC d/b/a Skull Tree Brewing, Located at 1530 Burlington Avenue.					C

The Grid

A working draft of Council Meeting Agendas

January 5, 2021 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Authorizing the Purchase of One (1) New Side-Loading 27-Yard Sanitation Truck, from CMI Teco, Casper Wyoming, for Use in the Sanitation Division of the Public Services Department, in the Total Amount of \$298,786 Before Trade.					C
Authorizing the Purchase of Two (2) New Front-Loading Full Eject 40-Yard Sanitation Trucks, from CMI Teco, Casper Wyoming, for Use in the Sanitation Division of the Public Services Department, in the Total Amount of \$537,294, Before Trades.					C
Authorizing the Purchase of One (1) New 64,000 Pound Tandem Axle Roll Off Truck, from CMI Teco, Casper, Wyoming, for Use by the Sanitation Division of the Public Services Department, in the Total Amount of \$159,786.					C
Authorizing the Purchase of One (1) Commercial Tractor and One (1) Flail Mower, from Stotz Equipment, Evansville, Wyoming, to be Used by the Weed and Pest Division of the Parks and Recreation Department, in the Total Amount of \$61,400.					C
Authorizing the Purchase of a Two (2) Ton Extended Cab with a Six (6) Cubic Yard Rear-load Refuse-Body Sanitation Truck, from Fremont Motors, Casper, Wyoming, for Use by the Sanitation Division of the Public Services Department, in the Total Amount of \$100,296, Before Trade.					C
Rejecting the Bid Submitted for the City of Casper Wastewater Treatment Facility Boiler Replacement, Project No. 17-068.					C

January 12, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:30
Council Committee Assignments	Direction Requested	20 min	4:35
Casper 311 Demo	Information Only	20 min	4:55
Casper's Council for People with Disabilities: Transportation-Related Initiatives	Direction Requested	30 min	5:15
Repealing Ordinance for Tobacco	Move Forward for Approval	15 min	5:45
Purchase of Fire Chassis and Body	Information Only	15 min	6:00
Agenda Review		20 min	6:15
Legislative Review		20 min	6:35
Council Around the Table		10 min	6:55
Approximate Ending Time:			7:05

The Grid

A working draft of Council Meeting Agendas

January 19, 2021 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-meeting: New Bookmobile					
Public Hearing: Repealing Ordinance No. 54-00 as Codified by Article IV, Chapter 9.40 of the Casper Municipal Code. (Tobacco)		N			
Public Hearing - Plat of Highland Park Cemetery Addition No. 2. 1st Reading		N			
Public Hearing - Annexation and Plat Creating the East Robertson Road Addition and 3489 South Robertson Road to the City of Casper, and Zoning of said Addition and Address as AG (Urban Agriculture). 1st Reading		N			
Amending Chapter 9.24 of the Casper Municipal Code – Offenses Against Public Decency, Modifying Certain Sections and Creating New Sections Thereof. (Prostitution) 2nd reading			N		
Amending Section 10.24.010 of the Casper Municipal Code (Speed Zones). 2nd reading			N		
Authorizing the Purchase of One (1) New Fire Chassis and Body from MaxFire Firefighting Solutions, Castle Rock, Colorado, for Use by the Casper Fire-EMS Department, in the Total Amount of \$628,004, Before Trade.					C
Executive Session - Personnel					

January 26, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:30
RFP for Cable Channel 192	Direction Requested	20 min	4:35
Utility Rate Model Review	Direction Requested	20 min	4:55
Council Goals Status Update	Direction Requested	30 min	5:15
Agenda Review		20 min	5:45
Legislative Review		20 min	6:05
Council Around the Table		10 min	6:25
Approximate Ending Time:			6:35

Future Agenda Items

Council Items:

Item	Date	Estimated Time	Notes
Strategic Plan			2021
Roof Inspections			
Parking on the Parkways		30 min	
Meadowlark Park			Spring 2021
Formation of Additional Advisory Committees			
Follow-up: Mike Lansing Field Proposals			
Missing Persons			

Staff Items:

Limo Amendment			
Sign Code Revision			
Blood Borne Pathogens			
Capital Budget Review			March 9, 2021
Community Promotion Funding (Part 1)			March 9, 2021
Community Promotion Funding (Part 2)			March 23, 2021
Budget Review			May 17 & 19, 2021
Annexation of East Robertson Road Addition - Informational Update			Feb. 9, 2021

Future Regular Council Meeting Items:

Public Hearing Date: Liquor License Renewals for Licensing Period April 1, 2021 through March 31,			Feb. 16, 2021
Public Hearing Date: Annexation Compliance & 3rd Reading - Annexation/Zoning of the East Robertson Road Addition and 3489 South Robertson Road.			Feb. 16, 2021
Tentative Budget to Council (to be published in minutes)			May 11, 2021
Summary of Proposed Budget Submitted to Council (published in minutes)			June 1, 2021
Establish Public Hearing for City Budget for 6/15/21			June 1, 2021
Public Hearing: FY22 Budget Adoption/Action on Resolution/Publication			June 15, 2021

Retreat Items

Economic Development and City Building Strategy

January 2021

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					2021 1 <i>New Year's Day</i> <i>City Offices Closed</i>	2
3 <i>4:30 p.m.</i> - Casper Youth Council (Gamroth)	4 <i>5:00 p.m.</i> - CNFR (Freel, Cathey)	5 <i>6:00p</i> -Council Meeting	6 <i>11:30a</i> -Drug Court (None)	7 <i>7:00p</i> -Youth Empowerment (Pacheco)	8 <i>11:30a</i> -Chamber Coordination/ Infoshare (None)	9
10	11 <i>8:30a</i> -Historic Preservation (None)	12 <i>4:30p</i> -Council Work Session	13 <i>11:30a</i> -DDA (Gamroth) <i>6:00p</i> -Amoco Re-use JPB (None)	14 <i>7:00a</i> -Advance Casper (Freel, Gamroth) <i>4:30p</i> -Leisure Services Board (None) <i>7:00p</i> -Youth Empowerment (Pacheco)	15 <i>3:00p</i> -LGBTQ Advisory Committee (Freel, Pacheco)	16
17 	18 <i>Martin Luther King/Equality Day</i> <i>City Offices OPEN</i>	19 <i>11:30a</i> -Regional Water JPB (Cathey, Knell, Freel, Powell) <i>1:00p</i> -Civil Service (None) <i>4:00p</i> -Chamber of Commerce (Cathey) <i>6:00p</i> -Council Meeting	20	21 <i>7:30a</i> -Mayor/ Commissioner <i>10:30a</i> - MPO Policy (Pollock) <i>11:00a</i> -Housing Authority (None) <i>4:00p</i> -Contractors' Licensing Board (Lutz) <i>5:30p</i> - City County Board of Health (None) <i>6:00p</i> - Planning & Zoning (Engebretsen) <i>7:00p</i> -Youth Empowerment (Pacheco)	22	23
24 31	25 <i>12:30p</i> -Senior Services (Pacheco) <i>2:00p</i> -CATC (Johnson) <i>4:00p</i> -OYD Advisory Committee (Freel, Pollock)	26 <i>11:30a</i> -Travel & Tourism (Freel, Johnson) <i>4:30p</i> -Council Work Session	27 <i>7:00a</i> -CPU Advisory Board (None) <i>11:30p</i> -NIC (None) <i>5:15p</i> -CAP (None)	28 <i>11:30a</i> - Disability Council (None) <i>7:00p</i> -Youth Empowerment (Pacheco)	29	30

We are CASPER

COMMUNICATION ACCOUNTABILITY STEWARDSHIP PROFESSIONALISM EFFICIENCY RESPONSIVENESS

From: Keith McPheeters <kmcpheeters@casperwy.gov>

Sent: Monday, December 21, 2020 3:47 PM

To: Renee Jordan-Smith <rjordansmith@casperwy.gov>; Carter Napier <cnapier@casperwy.gov>

Subject: FW: 3rd Quarter Crime Report

Renée and Carter,

Here is the PD 3rd Quarter Crime report. Please forward to the current and incoming councilpersons. The end pages of the report highlights crimes occurring in each Ward.

Of note is the trending rise in serious, Part 1 crimes despite an overall decreasing calls for police service during the year of COVID. In other words, serious crime is up while “normal”, less-serious crime is generally down.

Respectfully,

Keith McPheeters
Chief of Police
Casper Police Department

Office: 307-235-8225



2020 Crime Report

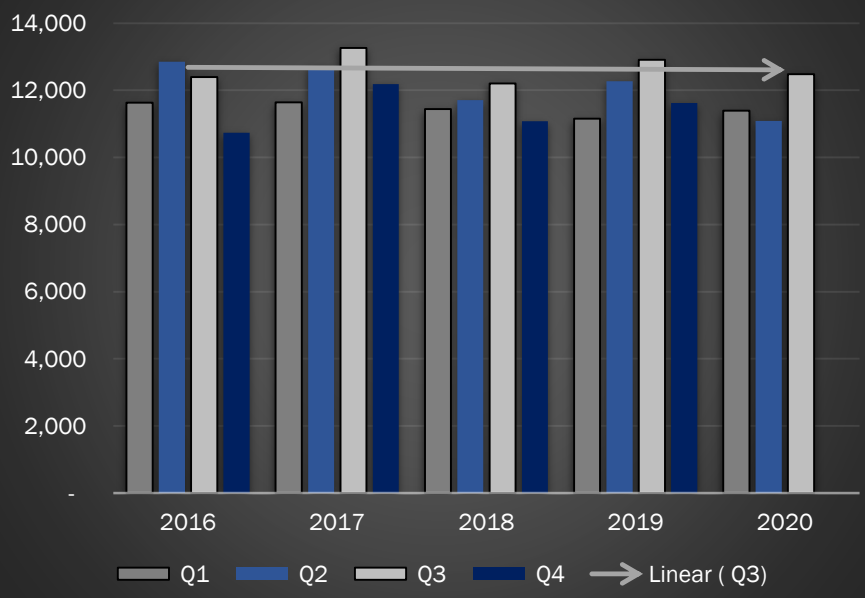
Third Quarter

The Casper Police Department is dedicated to the protection and safety of our **community** through the highest standards of professionalism in police services.

ourcommunity
protection · safety · professionalism

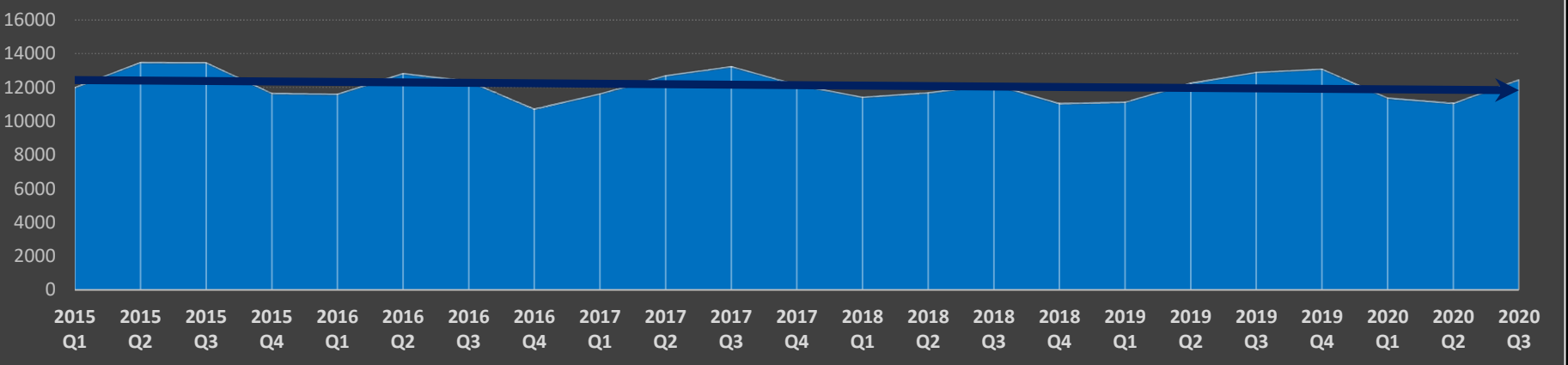


CPD Calls for Service 3rd Quarter Trend



Year	Q1	Q2	Q3	Q4	Total
2014	14,255	14,542	14,426	12,339	55,562
2015	12,015	13,495	13,478	11,680	50,668
2016	11,628	12,849	12,391	10,739	47,607
2017	11,637	12,722	13,261	12,188	49,808
2018	11,440	11,705	12,204	11,079	46,428
2019	11,152	12,274	12,907	11,626	47,959
2020	11,398	11,087	12,478	-	34,963

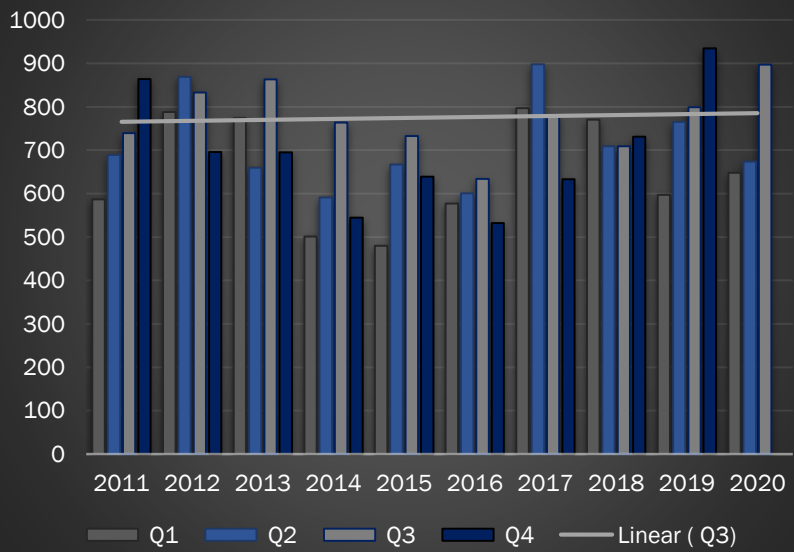
CPD 5 Years Calls for Service Quarterly Trend





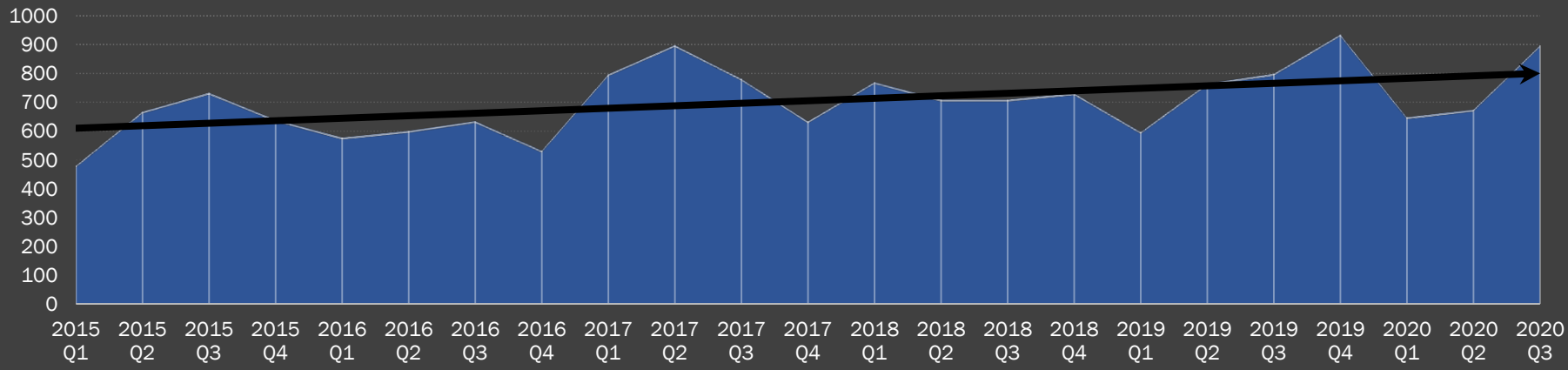
Part 1 Offenses are defined as serious crimes that occur within all areas of the county and are likely to be reported to the police. The main offenses categories are homicide, rape, robbery, assault, burglary, larceny-theft, motor vehicle theft, and arson.

CPD Part 1 Crimes 3rd Quarter Trend



Year	Q1	Q2	Q3	Q4	Total
2014	501	591	764	545	2,401
2015	480	667	733	639	2,519
2016	577	601	634	532	2,344
2017	797	898	781	633	3,109
2018	770	709	709	731	2,919
2019	597	765	799	935	3,096
2020	648	674	897		2,219

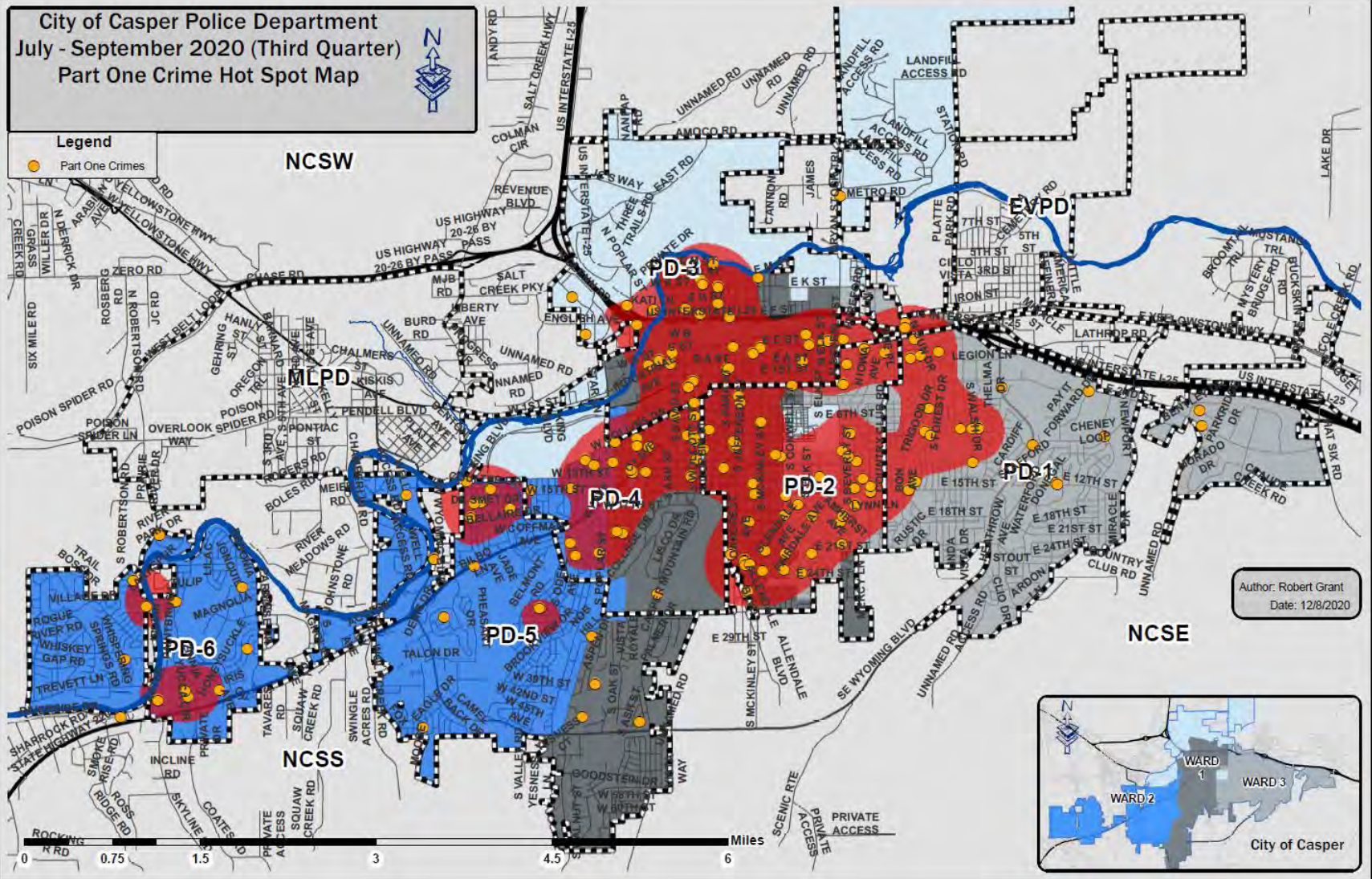
CPD 5 Years Part 1 Crimes Quarterly Trend



Part One Crimes: Hot Spot Map



Hot Spot Analysis is determined by Kernel Density. In statistics, kernel density estimation (KDE) is a non-parametric way to estimate the probability density function of a random variable. Kernel density estimation is a fundamental data smoothing problem where inferences about the population are made, based on a finite data sample.



Part One Crimes



	Quarter 3 2020	Quarter 3 2019	Percent Change	3 Year Quarterly Average	Percent Change from Average	Normal Range	Year to Date 2020	Year to Date 2019	Year to Date Percent Change
Homicide	1	0	10.0%	1.0	0.0%	0 - 3	4	1	300.0%
Forcible Rape	24	21	14.3%	11.0	119.2%	3 - 18	42	44	-4.5%
Robbery	5	4	25.0%	3.0	66.7%	0 - 6	11	10	10.0%
Assault	241	237	1.7%	213.5	12.9%	155 - 271	618	691	-10.6%
Residential Burglary	65	83	-21.7%	57.3	13.5%	42 - 71	161	161	0
Non-Residential Burglary	16	12	33.3%	17.5	-8.6%	11 - 27	38	58	-34.5%
Auto Burglary	121	88	37.5%	76.1	59.1%	52 - 120	304	199	52.8%
Larceny	344	320	7.5%	309.8	11.0%	267 - 369	866	895	-3.2%
Motor Vehicle Theft	60	24	150.0%	32.5	84.9%	24 - 40	128	79	62.0%
Arson	4	0	40.0%	1.2	233.3%	0 - 3	7	1	600.0%
Officers Assaulted	16	10	60.0%	4.8	233.3%	0 - 7	39	22	77.3%
Part-1 Totals	897	799	12.3%	727.5	23.3%	620 - 819	648	2161	2.6%



An active approach to limiting the number of impaired drivers on our community’s roadways has been, and remains, a top priority of the Casper Police Department. Our officers are highly trained in identifying impaired drivers, whether they be under the influence of drugs, alcohol, or both. CPD is committed to the prevention of impaired driving and remains diligent in our efforts to hold accountable those who choose to irresponsibly endanger the lives of others.

Statistical Findings:

- DUIs are Above average.
- Public Intoxication is below average.

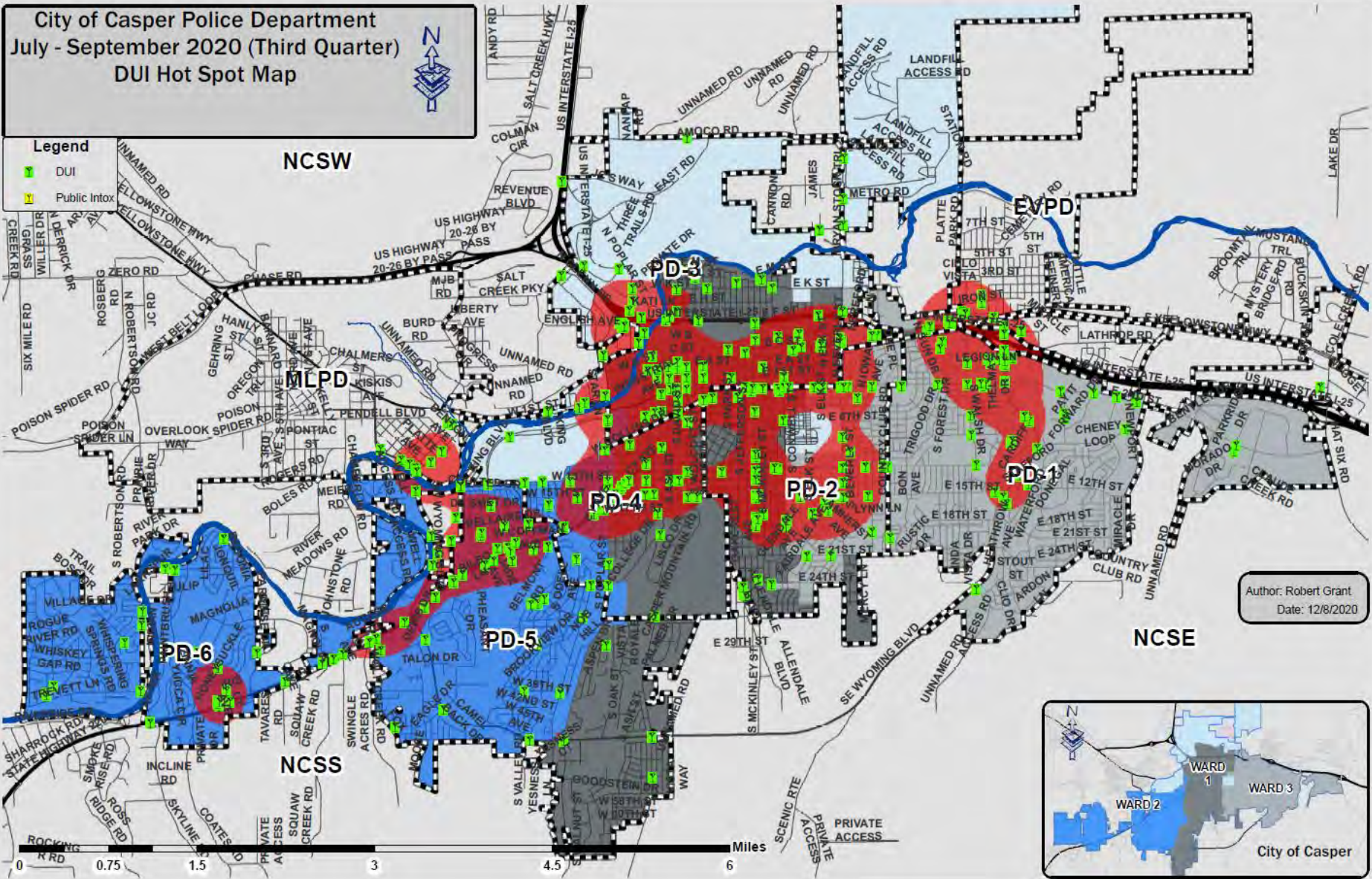
	Quarter 3 2020	Quarter 3 2019	Percent Change	Average	Percent Change From Average	Normal Range	Year to Date	Previous Year to Date	Year to Date Percent Change
Illegal Possession consumption	3	0	300.0%	4.7	-35.5%	0 - 41	3	3	-14.3%
Sell to Minor	4	1	300.0%	2.5	63.3%	0 - 6	1	0	66.7%
Furnish to Minor	0	0	0	1.1	-100.0%	0 - 3	0	0	0.0%
Public Intoxication	66	144	-54.2%	111.4	-40.7%	73 - 156	214	355	-39.7%
DUIs	70	73	-4.1%	67.8	3.2%	58 - 96	210	217	-3.2%
Average BAC	0.157	0.145	8.0%	0.168	-6.6%	0 - 0	0.160	0.176	-9.18%

Alcohol Offenses: DUI Hot Spot Map

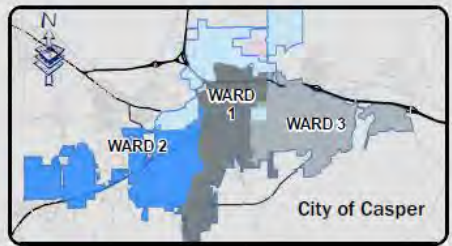


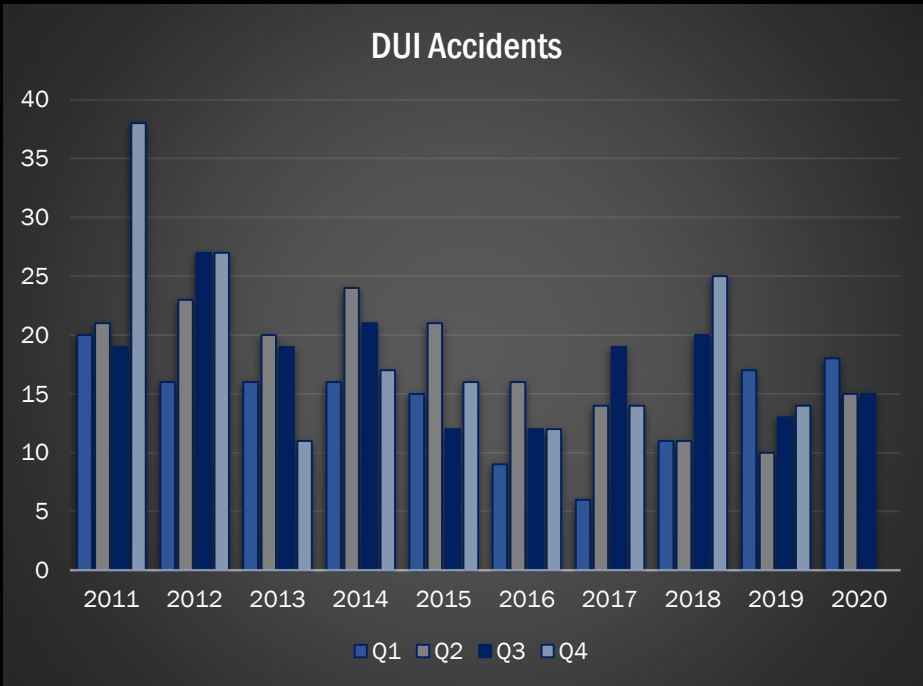
City of Casper Police Department
July - September 2020 (Third Quarter)
DUI Hot Spot Map

- Legend**
- DUI
 - Public Intox

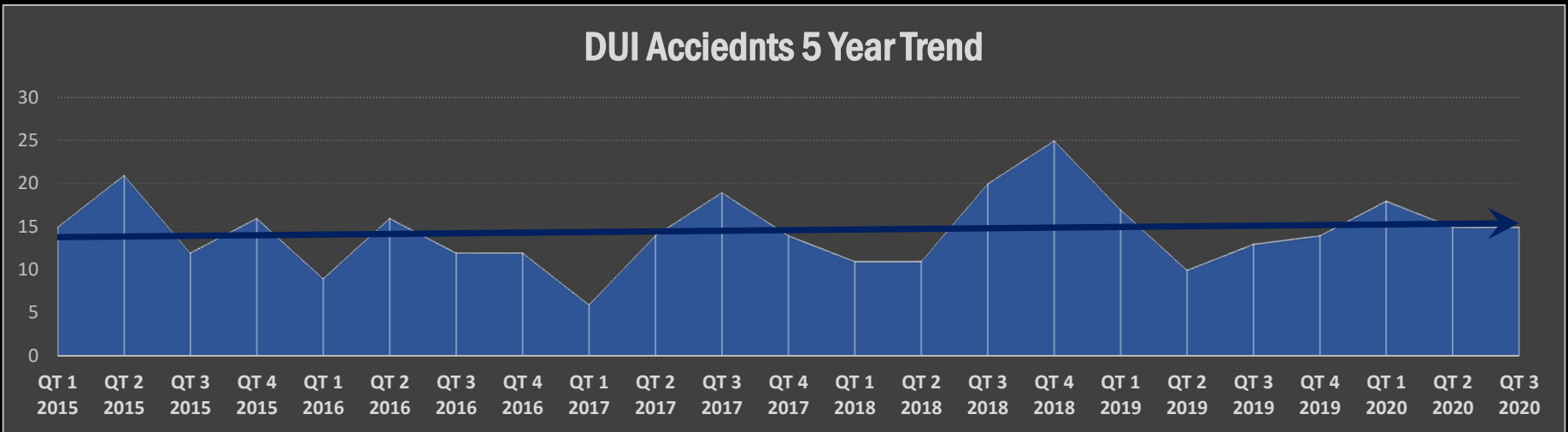


Author: Robert Grant
Date: 12/8/2020





Year	Q1	Q2	Q3	Q4	Total
2014	16	24	21	17	78
2015	15	21	12	16	64
2016	9	16	12	12	49
2017	6	14	19	14	53
2018	11	11	20	25	67
2019	17	10	13	14	54
2020	18	15	15		48

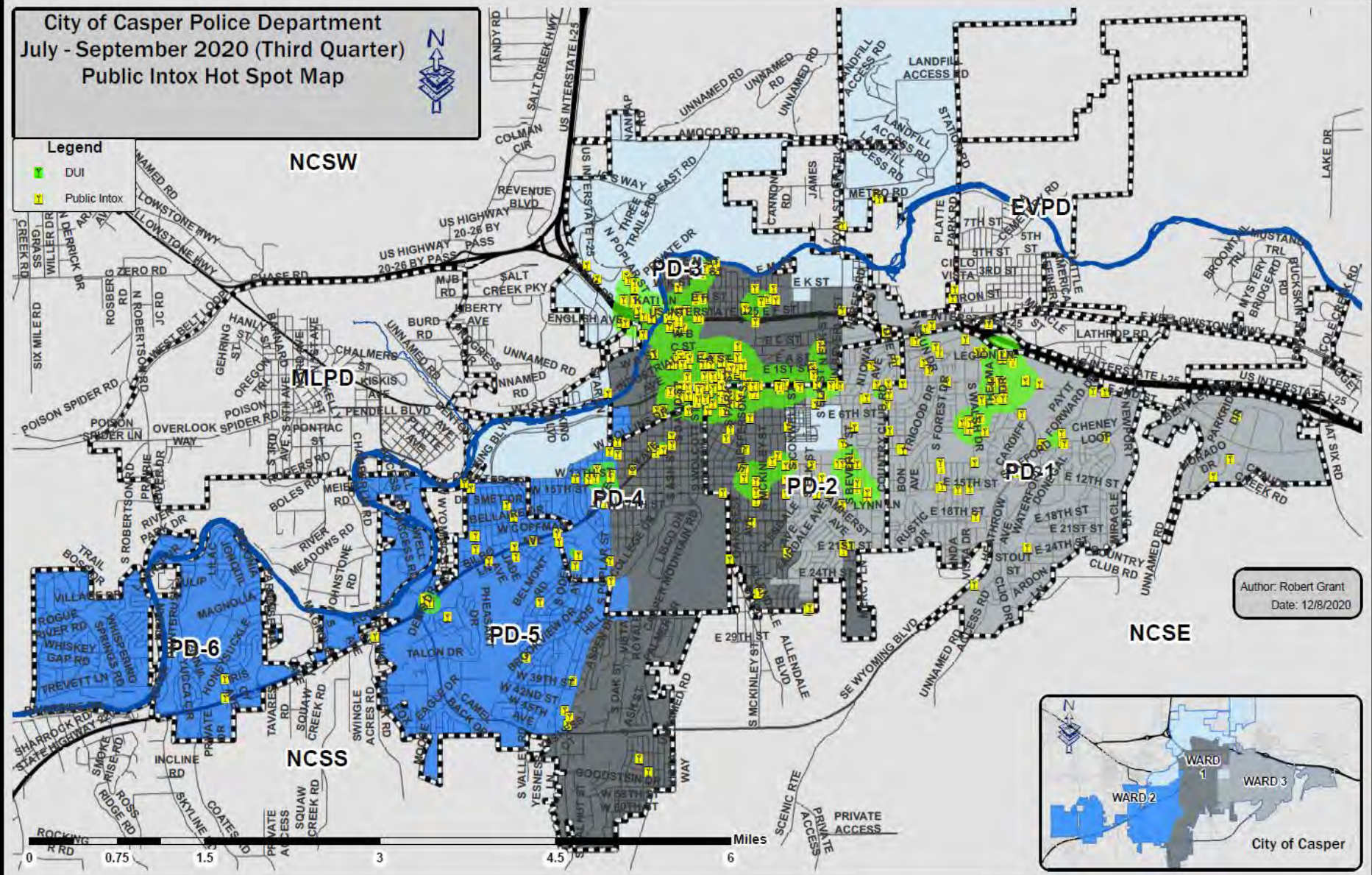


Alcohol Offenses: Public Intoxication Hot Spot Map

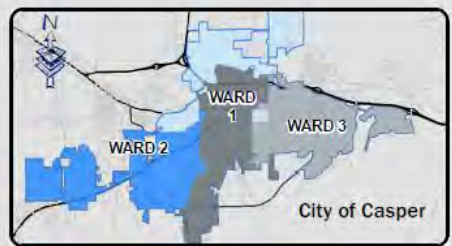


City of Casper Police Department
July - September 2020 (Third Quarter)
Public Intox Hot Spot Map

- Legend**
- DUI
 - Public Intox



Author: Robert Grant
Date: 12/8/2020

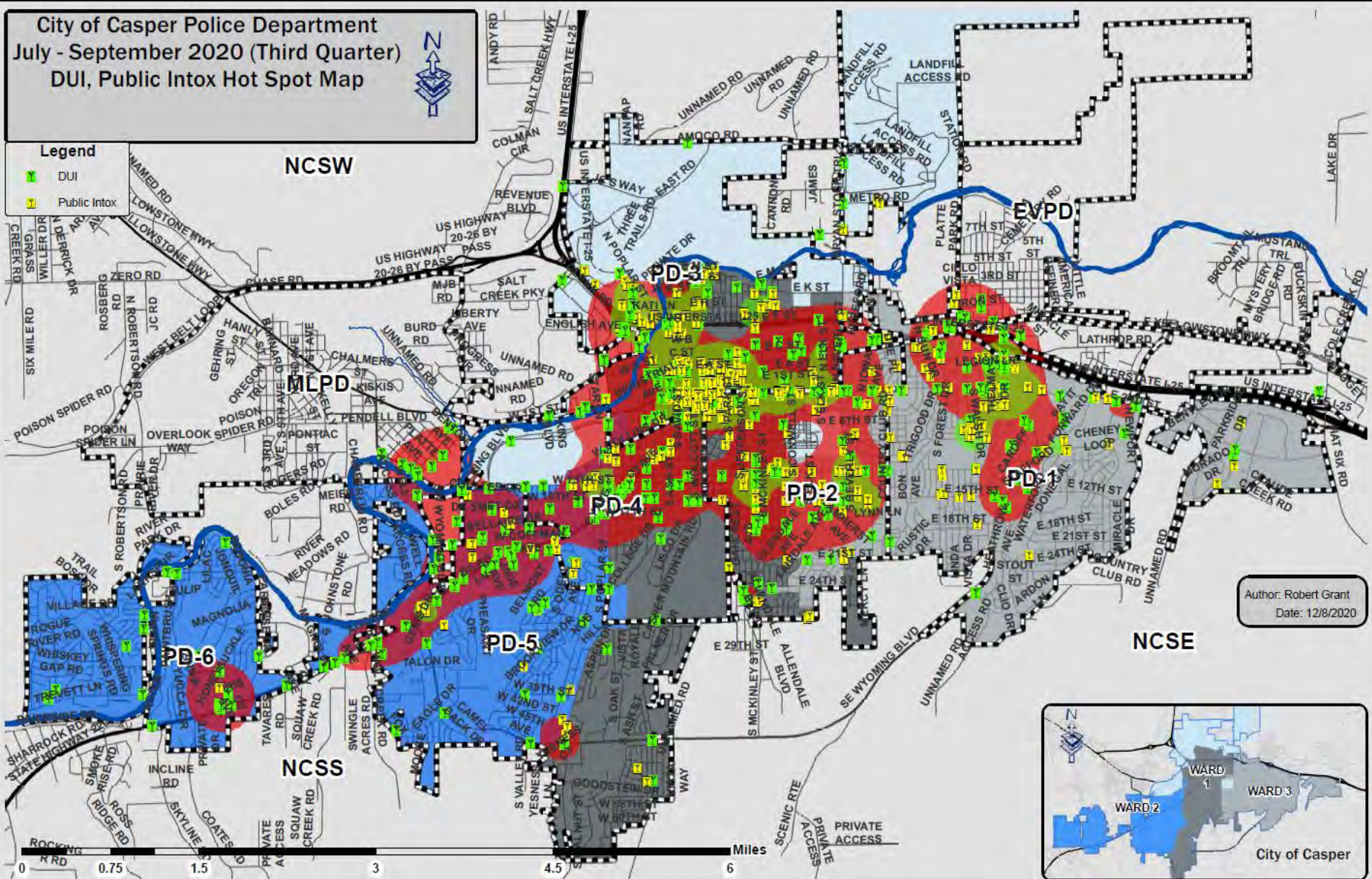


Alcohol Offenses: Public Intoxication and DUI Hot Spot Map

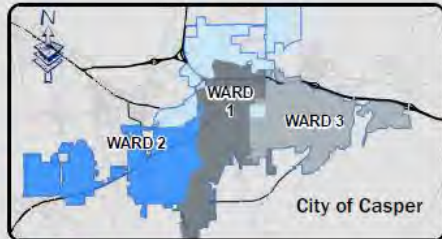


City of Casper Police Department
July - September 2020 (Third Quarter)
DUI, Public Intox Hot Spot Map

- Legend**
- DUI
 - Public Intox



Author: Robert Grant
Date: 12/8/2020





Statistical Findings:

- Adult Drug Arrests are down from last year 3rd Quarter .
- Adult Arrests for Marijuana are below the normal range, below the average.
- Adult Arrests for Synthetic drugs are in the Normal Range.
- Juvenile Drug Arrests are well the average and Normal Range.
- Juvenile Marijuana Arrests are below average.

<i>Drug Arrests</i>	<i>Quarter 3 2020</i>	<i>Quarter 3 2019</i>	<i>Percent Change</i>	<i>Average</i>	<i>Percent Change From Average</i>	<i>Normal Range</i>	<i>Year to Date</i>	<i>Previous Year to Date</i>	<i>Year to Date Percent Change</i>
Adult Totals	76	133	-42.9%	142.1	-46.5%	129 - 172	327	466	-29.8%
Cocaine	0	1	-10.0%	1.9	-10.0%	0 - 6	5	4	25.0%
Marijuana	29	52	-44.2%	73.6	-60.6%	58 - 95	151	205	-26.3%
Synthetic	34	42	-19.0%	41.0	-17.0%	33 - 59	100	153	-34.6%
Other	9	24	-62.5%	23.9	-62.3%	8 - 37	42	93	-54.8%
Juvenile Totals	8	18	-55.6%	26.9	-70.2%	20 - 37	71	81	12.3%
Cocaine	0	0	0	0.5	-10.0%	0 - 2	0	0	0
Marijuana	8	13	-38.5%	19.3	-47.2%	14 - 27	52	59	-11.9%
Synthetic	0	0	0%	0.5	-10.0%	0 - 1	3	0	30.0%
Other	0	3	-30.0%	7.1	-85.5%	3 - 12	15	20	-25.0%



City of Casper Police Department July - September 2020 (Third Quarter) Drug Offenses Hot Spot Map



Legend
◆ Drug Offenses

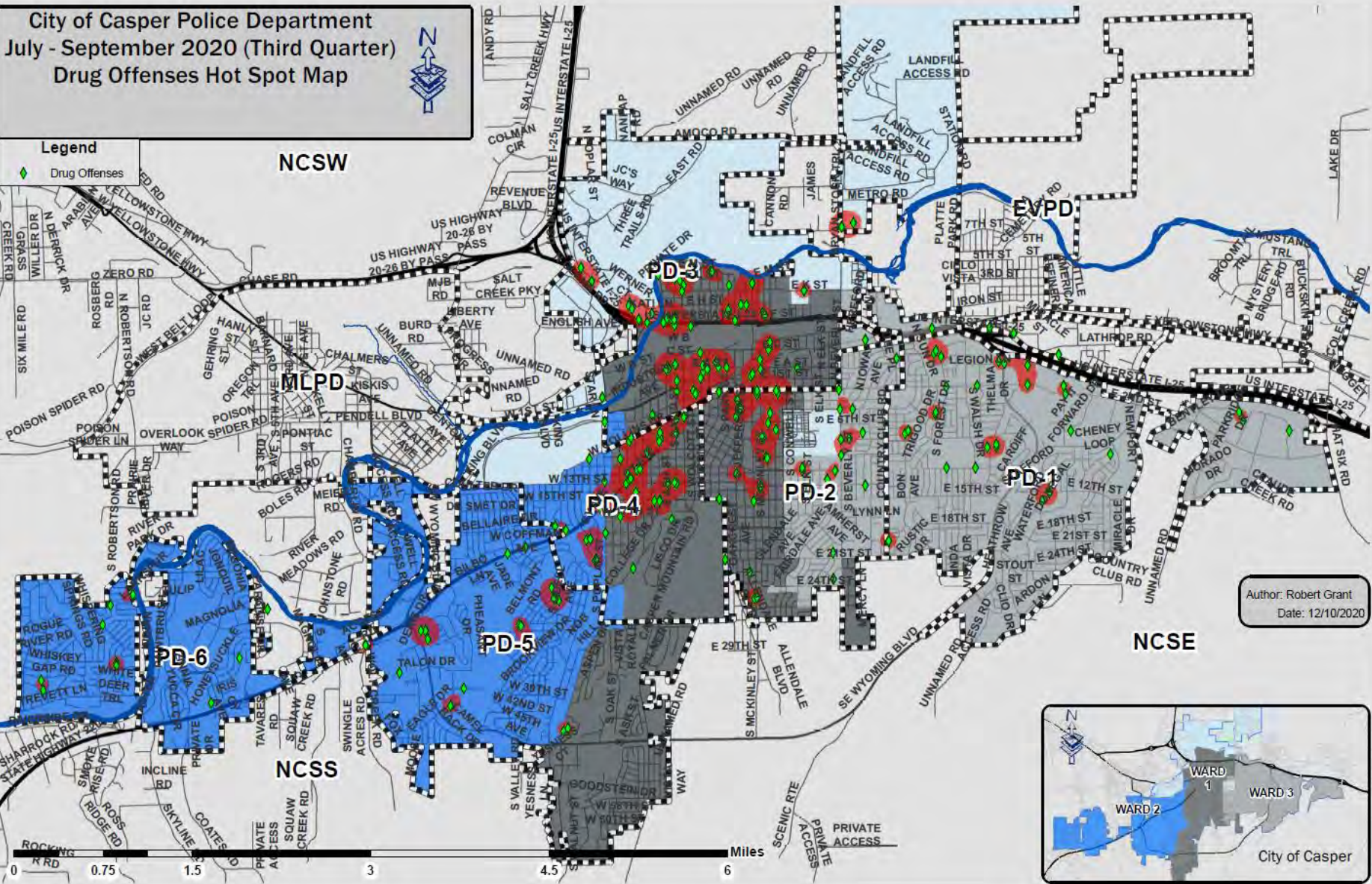
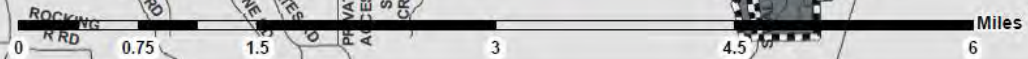
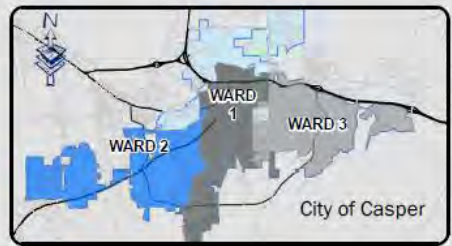
NCSW

MLPD

NCSS

Author: Robert Grant
Date: 12/10/2020

NCSE



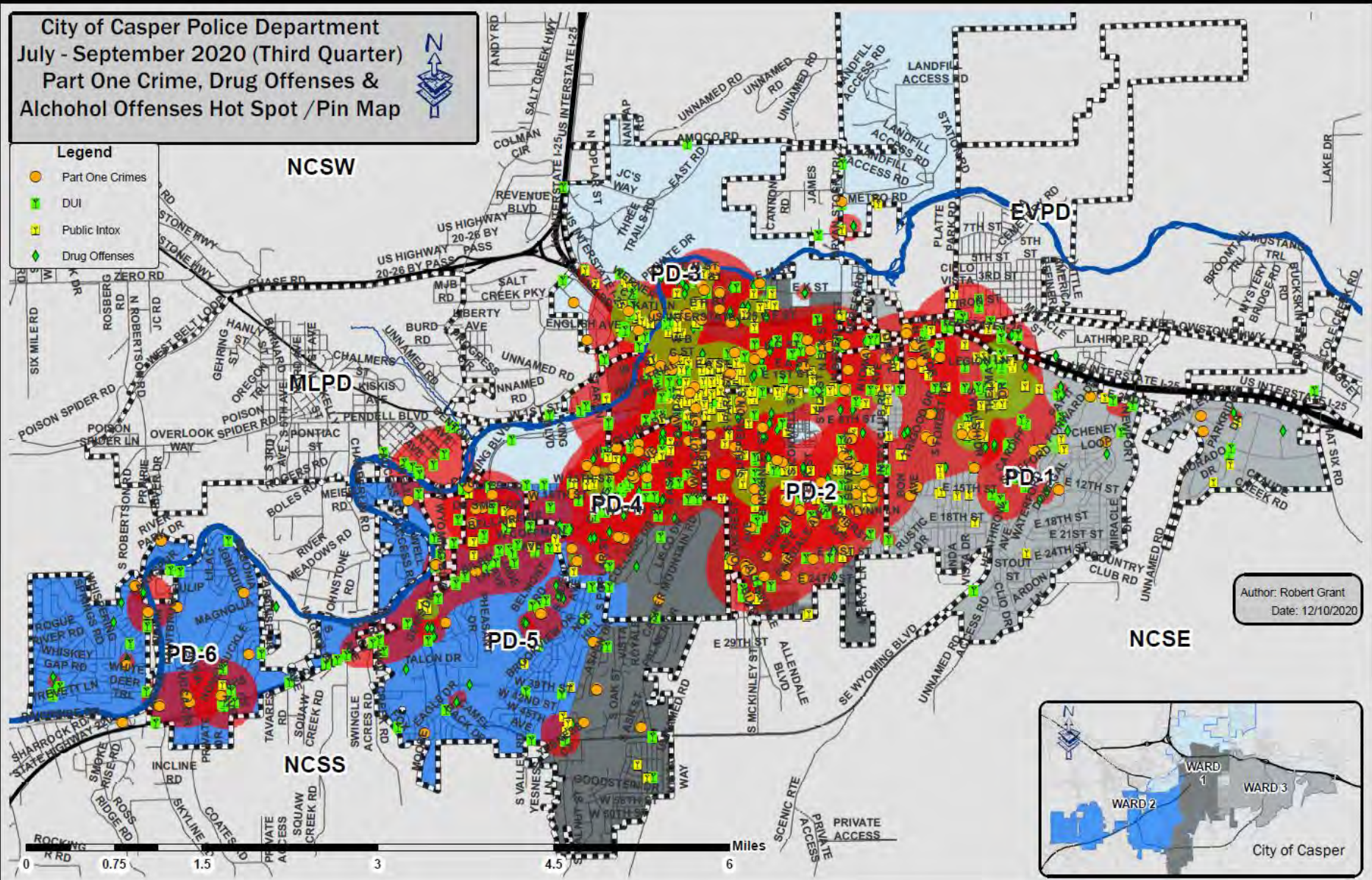
Hot Spot Map: Part One Crimes, Alcohol and Drug Offenses



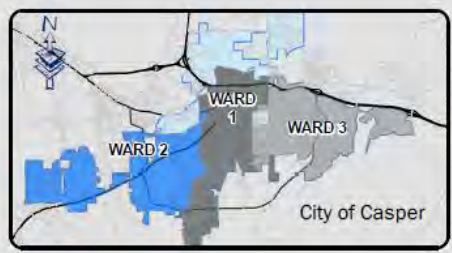
City of Casper Police Department
 July - September 2020 (Third Quarter)
 Part One Crime, Drug Offenses &
 Alcohol Offenses Hot Spot / Pin Map

- Legend**
- Part One Crimes
 - DUI
 - ▲ Public Intox
 - ◆ Drug Offenses

NCSW



Author: Robert Grant
 Date: 12/10/2020





Intersections with the most accidents in the City of Casper for Quarter One of 2020 are:

- S WYO Blvd & CY Ave
- CY Ave & S Poplar St has had a drop in Accidents since DDACTS enforcement again in the 3rd Quarter
- Exit ramp from I-25 onto SE Wyo Blvd
- E 2nd St & Wyoming Blvd
- E 2nd St & Scotthill Rd

The two Intersections within Casper that have the highest number of total accidents are Wyoming Boulevard and Second Street along with Wyoming Boulevard and CY Avenue.

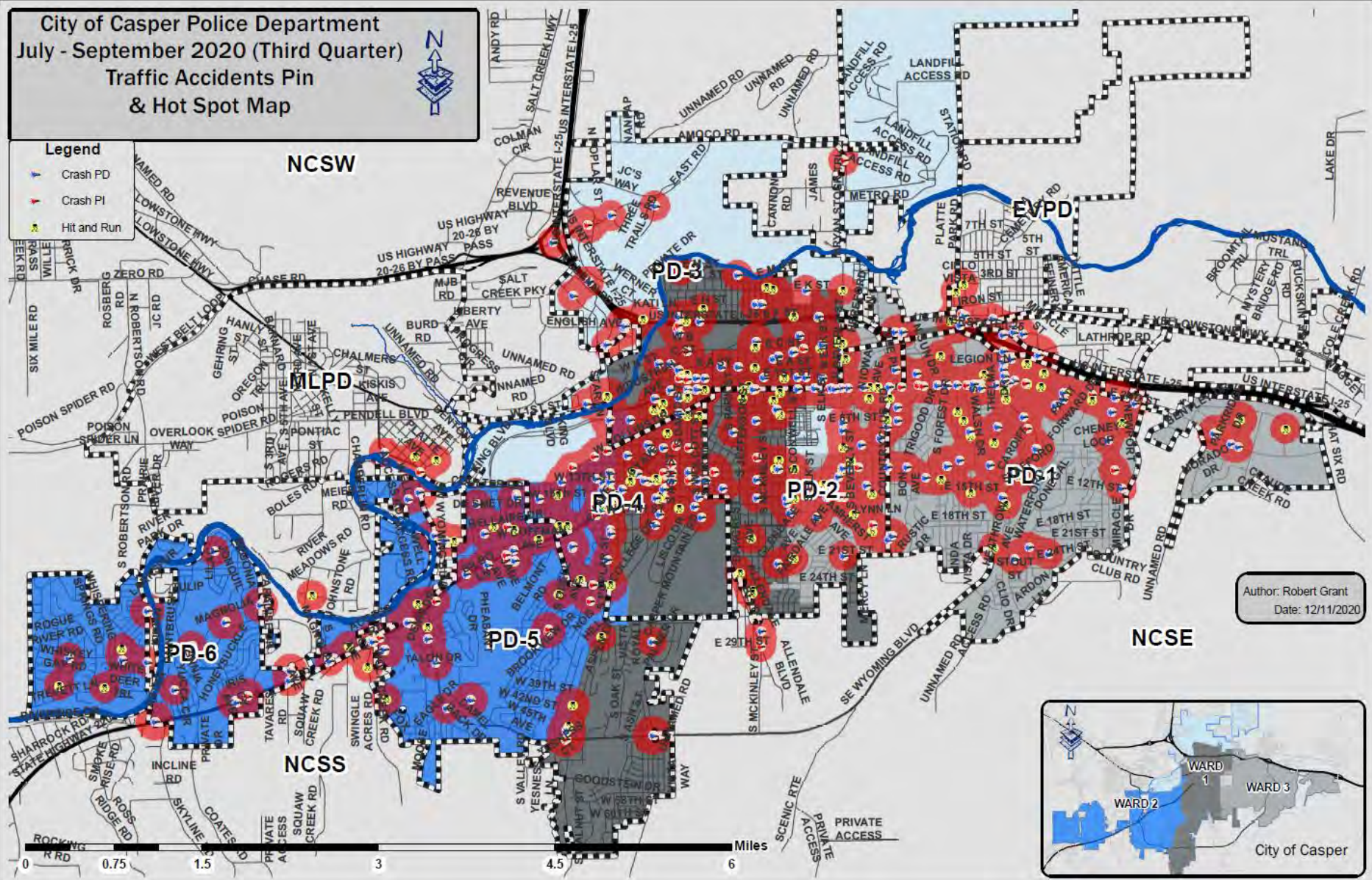
Traffic	Quarter 3 2020	Quarter 3 2019	Percent Change	Average	Percent from Average	Normal Range	Year to Date	Previous Year to Date	Year to Date Percent Change
Accidents - Property Damage	403	413	-2.4%	387.3	4.1%	291 - 477	1,134	1,352	-16.1%
Accidents - Personal Injury	58	54	7.4%	56.4	2.8%	40 - 72	154	205	-24.9%
Accidents - Fatality	1	1	0	0.6	81.8%	0 - 2	2	2	0
Hit and Runs	152	133	14.3%	125.3	21.3%	89 - 159	377	423	-10.9%
DUI Related Accidents	15	13	15.4%	14.4	4.5%	10 - 20	48	40	20.0%
Alcohol Related Accidents	17	13	30.8%	9.9	71.8%	0 - 25	52	49	6.1%
Traffic Stops	2317	2,648	-12.5%	2840.4	-18.4%	2473 - 3605	7,688	7,975	-3.6%
Moving Violations	1209	1,165	3.8%	1448.9	-16.6%	930 - 2161	3,212	3,351	-4.1%
Registration Violations	104	127	-18.1%	159.5	-34.8%	113 - 251	379	402	-5.7%
Parking Violations	155	66	134.8%	172.5	-10.1%	73 - 273	319	497	-35.8%

Traffic Accidents: Pin and Hot Spot Map

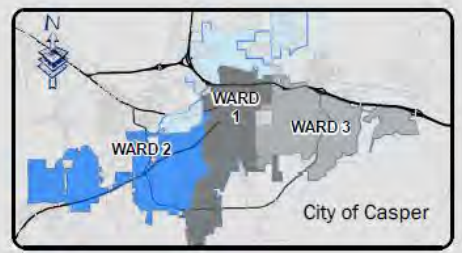


City of Casper Police Department
 July - September 2020 (Third Quarter)
 Traffic Accidents Pin
 & Hot Spot Map

- Legend**
- Crash PD
 - Crash PI
 - Hit and Run



Author: Robert Grant
 Date: 12/11/2020

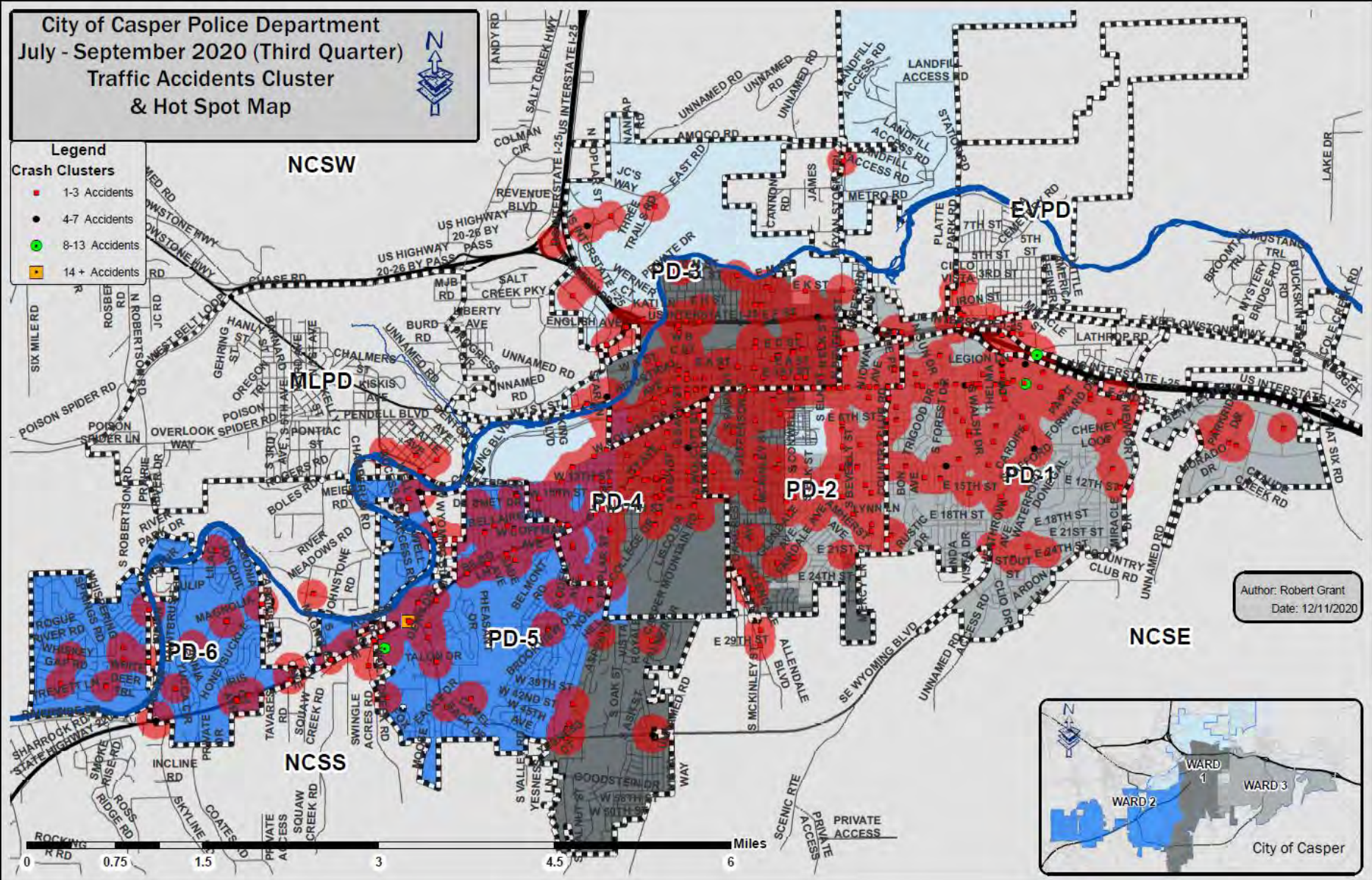


Traffic Accidents: Cluster and Hot Spot Map

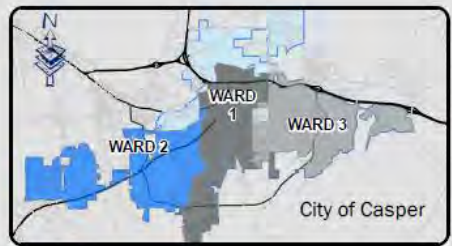


City of Casper Police Department
 July - September 2020 (Third Quarter)
 Traffic Accidents Cluster
 & Hot Spot Map

- Legend**
- Crash Clusters**
- 1-3 Accidents
 - 4-7 Accidents
 - 8-13 Accidents
 - 14+ Accidents



Author: Robert Grant
 Date: 12/11/2020



UCR Reporting (Uniform Crime Reporting)



The FBI's Uniformed Crime Reporting Program's primary objective is to generate reliable information for use in law enforcement administration, operation, and management. Over the years, however, the data has become one of the country's leading social indicators. Data is received from more than 18,000 city, university and college, county, state, tribal, and federal law enforcement agencies voluntarily participating in the program. The program has been the starting place for law enforcement executives, students of criminal justice, researchers, members of the media, and the public at large seeking information on crime in the nation. Below is the data reported for Casper.

	Quarter 3 2020	Quarter 3 2019	Percent Change	Average	Percent from Average	Normal Range	Year to Date	Previous Year to Date	Year to Date Percent Change
Calls for Service	12,478	12,907	-3.3%	11922	4.7%	11237 - 12684	34,963	36,333	-3.8%
Part I Offenses									
Part 1 Total	897	799	12.3%	727.5	23.3%	620 - 819	2218	2161	2.6%
Homicides	1	0	10.0%	1.0	0.0%	0 - 3	4	1	300.0%
Forcible Rape	24	21	14.3%	11.0	119.2%	3 - 18	42	44	-4.5%
Robbery	5	4	25.0%	3.0	66.7%	0 - 6	11	10	10.0%
Assault	241	237	1.7%	213.5	12.9%	155 - 271	618	691	-10.6%
Burglary - Residential	65	83	-21.7%	57.3	13.5%	42 - 71	161	161	0
Burglary - Non-Residential	16	12	33.3%	17.5	-8.6%	11 - 27	38	58	-34.5%
Burglary - Auto	121	88	37.5%	76.1	59.1%	52 - 120	304	199	52.8%
Larceny	344	320	7.5%	309.8	11.0%	267 - 369	866	895	-3.2%
Motor Vehicle Theft	60	24	150.0%	32.5	84.9%	24 - 40	128	79	62.0%
Arson	4	0	40.0%	1.2	233.3%	0 - 3	7	1	600.0%
Officers Assaulted	16	10	60.0%	4.8	233.3%	0 - 7	39	22	77.3%
Property									
Stolen	\$576,873.00	\$749,674.00	-23.1%	\$405,661.35	42.2%	245,390 - 649,940	\$1,252,987	\$1,658,257	-24.4%
Recovered	\$161,597.00	\$502,264.00	-67.8%	\$190,124.15	-15.0%	44,266 - 324,877	\$589,966	\$1,026,536	-42.5%
UCR Arrests									
Adult	569	749	-24.0%	733.8	-22.5%	625 - 904	1,693	2,219	-23.7%
Juvenile	79	109	-27.5%	133.7	-40.9%	102 - 180	304	417	-27.1%
Burglary	14	25	-44.0%	14.0	0.0%	8 - 21	25	55	-54.5%
Larceny	48	72	-33.3%	76.5	-37.3%	49 - 111	160	216	-25.9%

UCR Reporting (Uniform Crime Reporting)



	Quarter 3 2020	Quarter 3 2019	Percent Change	Average	Percent from Average	Normal Range	Year to Date	Previous Year to Date	Year to Date Percent Change
Alcohol Related									
Illegal Possession/Consumption	3	0	30.0%	4.7	-35.5%	0 - 41	6	7	-14.3%
Sell to Minor	4	1	300.0%	2.5	63.3%	0 - 6	5	3	66.7%
Furnish to Minor	0	0	0	1.1	-100.0%	0 - 3	0	3	0.0%
Public Intoxication	66	144	-54.2%	111.4	-40.7%	73 - 156	214	355	-39.7%
DUIs	70	73	-4.1%	67.8	3.2%	58 - 96	210	217	-3.2%
Blood Alcohol Content									
Average BAC	0.157	0.145	8.0%	0.168	-6.6%	0 - 0	0.160	0.176	-9.18%
Drug Arrests									
<i>Adult Totals</i>	76	133	-42.9%	142.1	-46.5%	125 - 172	327	466	-29.8%
Cocaine	0	1	0.0%	1.9	-100.0%	0 - 6	5	4	25.0%
Marijuana	29	52	-44.2%	73.6	-60.6%	53 - 95	151	205	-26.3%
Synthetic	34	42	-19.0%	41.0	-17.0%	31 - 59	100	153	-34.6%
Other	9	24	-62.5%	23.9	-62.3%	10 - 37	42	93	-54.8%
<i>Juvenile Totals</i>	8	18	-55.6%	26.9	-70.2%	18 - 37	71	81	-12.3%
Cocaine	0	0	0	0.5	-100.0%	0 - 2	0	0	0
Marijuana	8	13	-38.5%	19.3	-58.4%	13 - 27	52	59	-11.9%
Synthetic	0	0	0	0.5	-100.0%	0 - 1	3	0	30.0%
Other	0	3	0.0%	7.1	-100.0%	3 - 12	15	20	-25.0%

UCR Reporting (Uniform Crime Reporting)



	Quarter 3 2020	Quarter 3 2019	Percent Change	Average	Percent from Average	Normal Range	Year to Date	Previous Year to Date	Year to Date Percent Change
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Traffic

Accidents - Property Damage	403	413	-2.4%	387.3	4.1%	291 - 477	1,134	1,352	-16.1%
Accidents - Personal Injury	58	54	7.4%	56.4	2.8%	40 - 72	154	205	-24.9%
Accidents - Fatality	1	1	0	0.6	81.8%	0 - 2	2	2	0
Hit and Runs	152	133	14.3%	125.3	21.3%	89 - 159	377	423	-10.9%
DUI Related Accidents	15	13	15.4%	14.4	4.5%	10 - 20	48	40	20.0%
Alcohol Related Accidents	17	13	30.8%	9.9	71.8%	0 - 25	52	49	6.1%
Traffic Stops	2317	2,648	-12.5%	2840.4	-18.4%	2473 - 3605	7,688	7,975	-3.6%
Moving Violations	1209	1,165	3.8%	1448.9	-16.6%	930 - 2161	3,212	3,351	-4.1%
Registration Violations	104	127	-18.1%	159.5	-34.8%	113 - 251	379	402	-5.7%
Parking Violations	155	66	134.8%	172.5	-10.1%	73 - 273	319	497	-35.8%

False Alarms

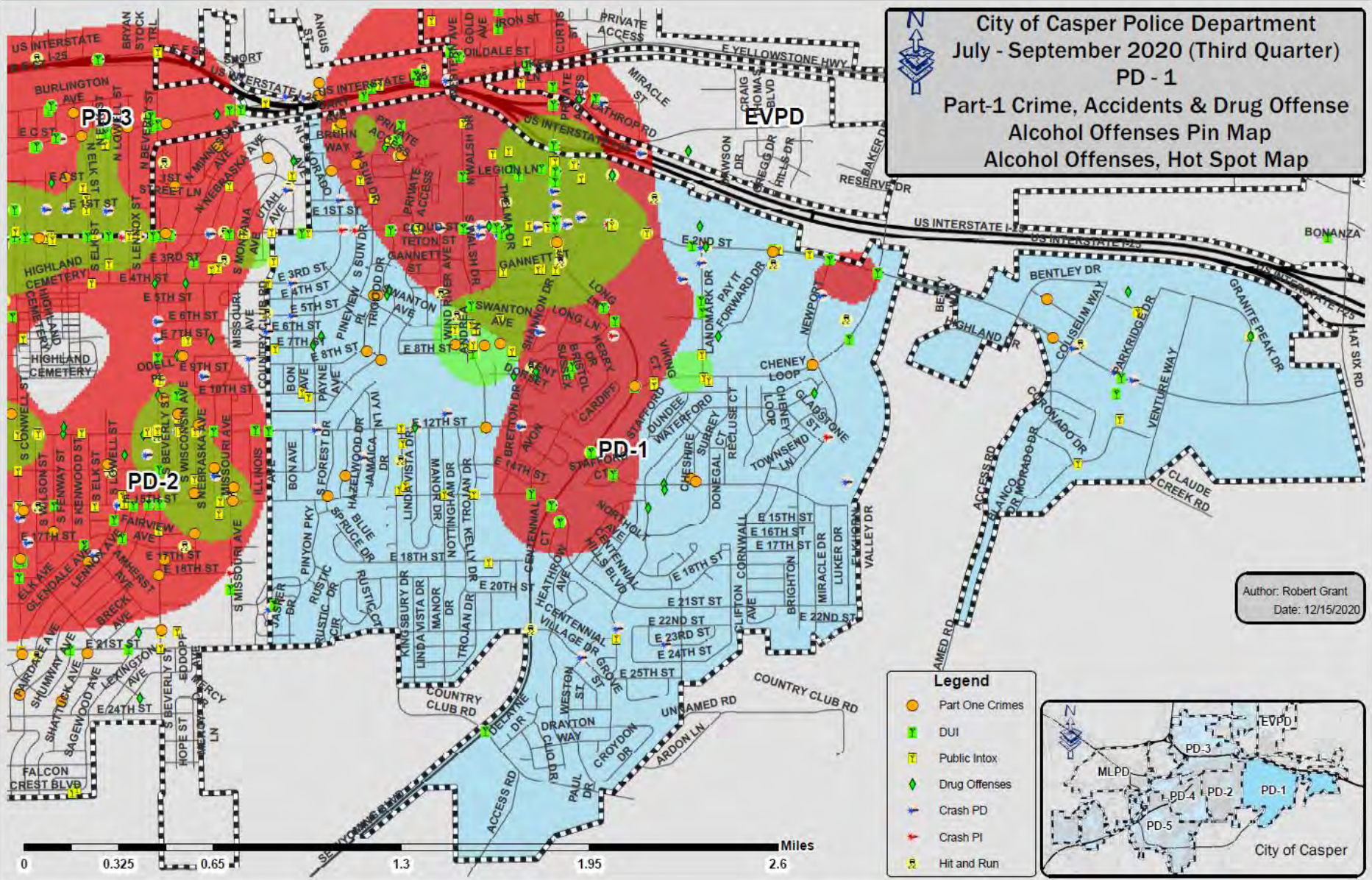
False Alarms	142	221	-35.7%	165.5	-14.2%	130 - 219	428	614	-30.3%
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Mental Health

Suicidal Subject	160	133	20.3%	145.2	10.2%	122 - 194	471	456	3.3%
Involuntary Committals	66	98	-32.7%	90.1	-26.8%	39 - 137	318	363	-12.4%

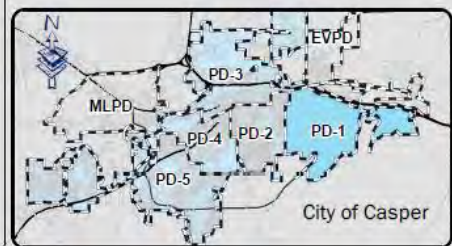


City of Casper Police Department
 July - September 2020 (Third Quarter)
 PD - 1
 Part-1 Crime, Accidents & Drug Offense
 Alcohol Offenses Pin Map
 Alcohol Offenses, Hot Spot Map



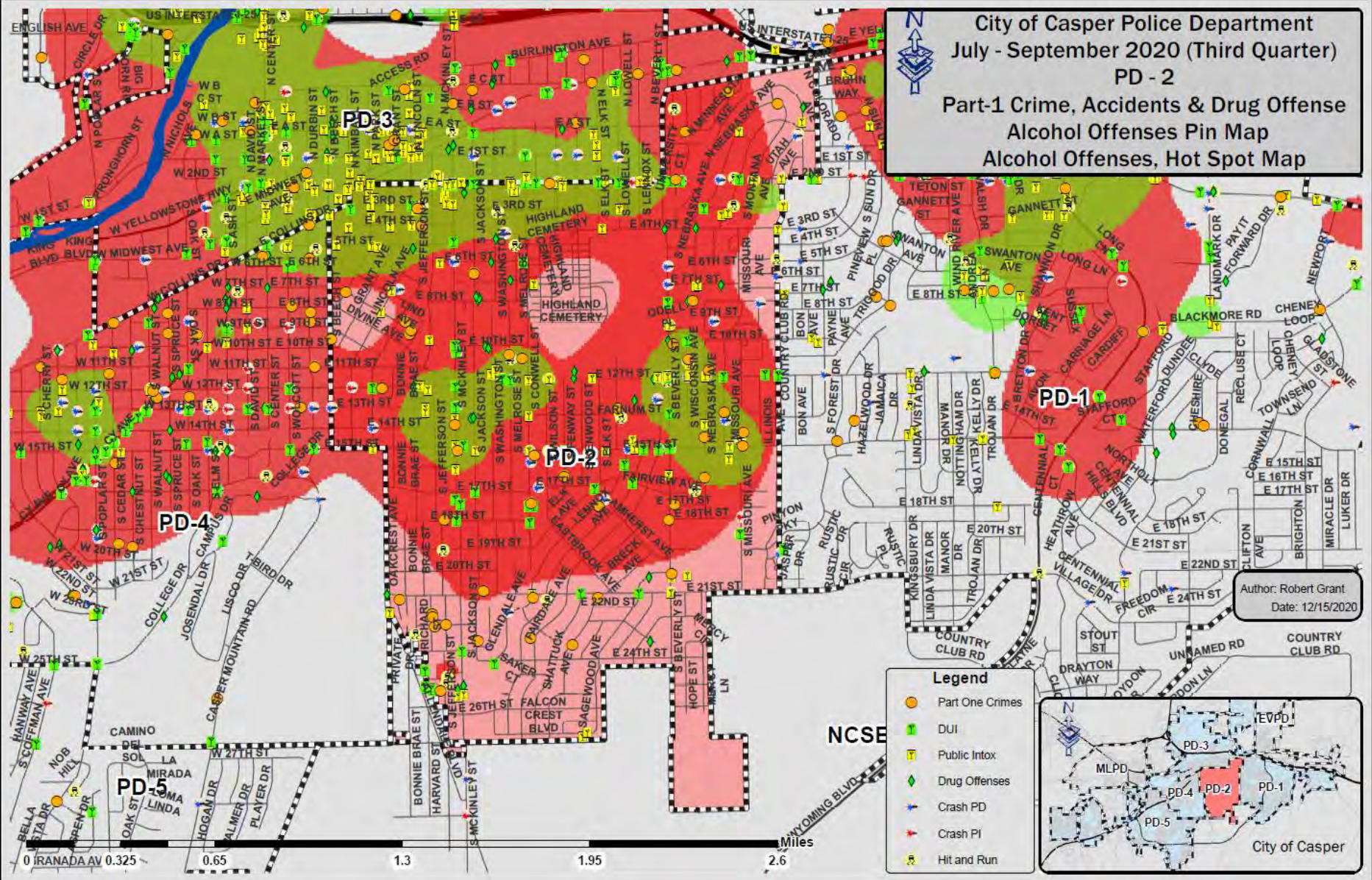
Author: Robert Grant
 Date: 12/15/2020

- Legend**
- Part One Crimes
 - DUI
 - Public Intox
 - ◆ Drug Offenses
 - ✈ Crash PD
 - ✈ Crash PI
 - Hit and Run



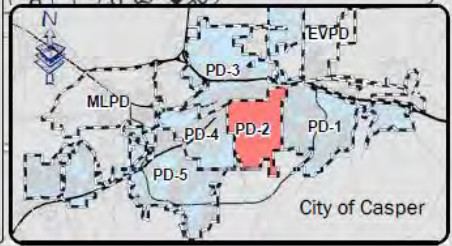


City of Casper Police Department
 July - September 2020 (Third Quarter)
 PD - 2
 Part-1 Crime, Accidents & Drug Offense
 Alcohol Offenses Pin Map
 Alcohol Offenses, Hot Spot Map



- Legend**
- Part One Crimes
 - DUI
 - Public Intox
 - ◆ Drug Offenses
 - ★ Crash PD
 - ★ Crash PI
 - Hit and Run

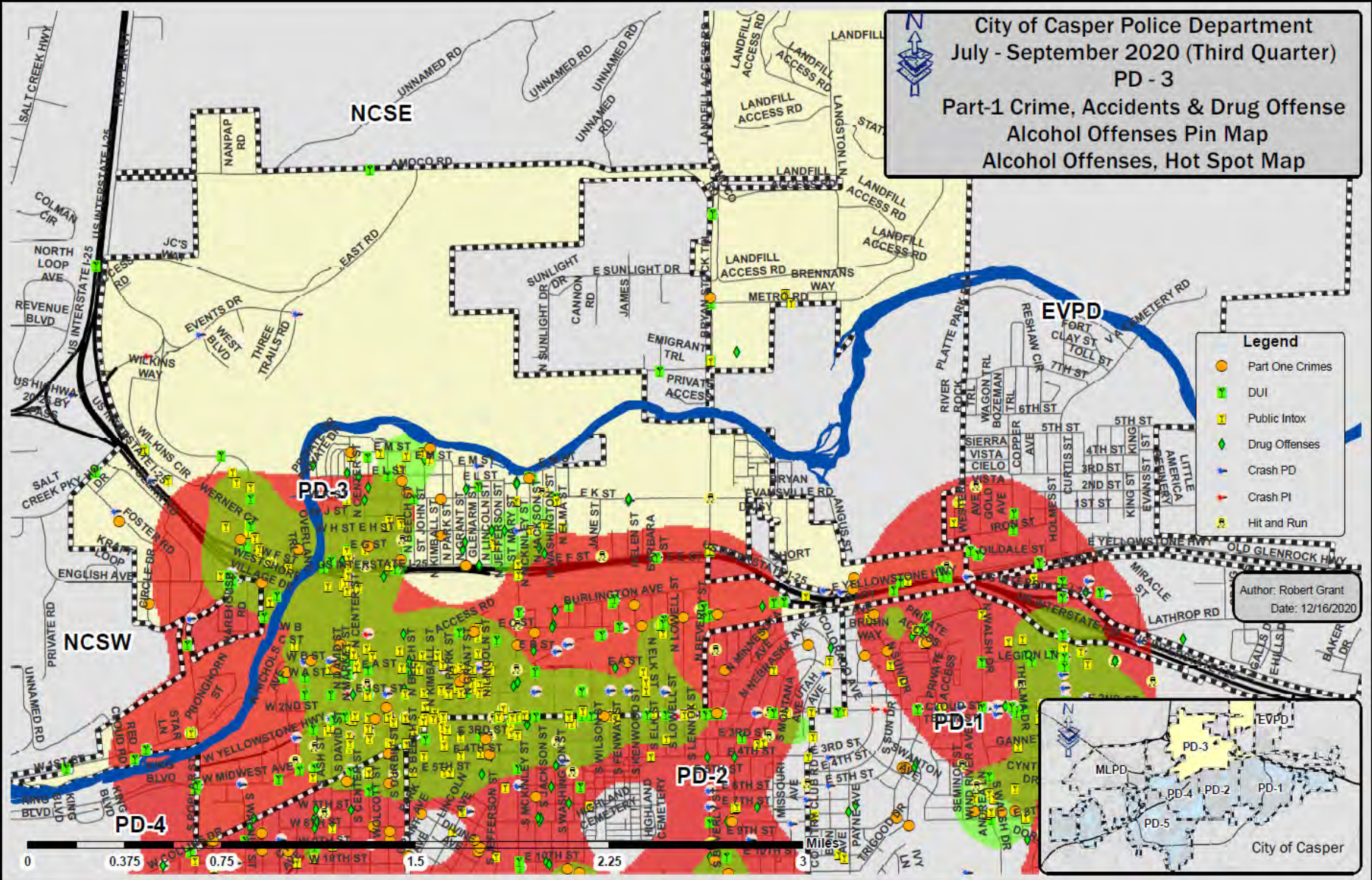
Author: Robert Grant
 Date: 12/15/2020

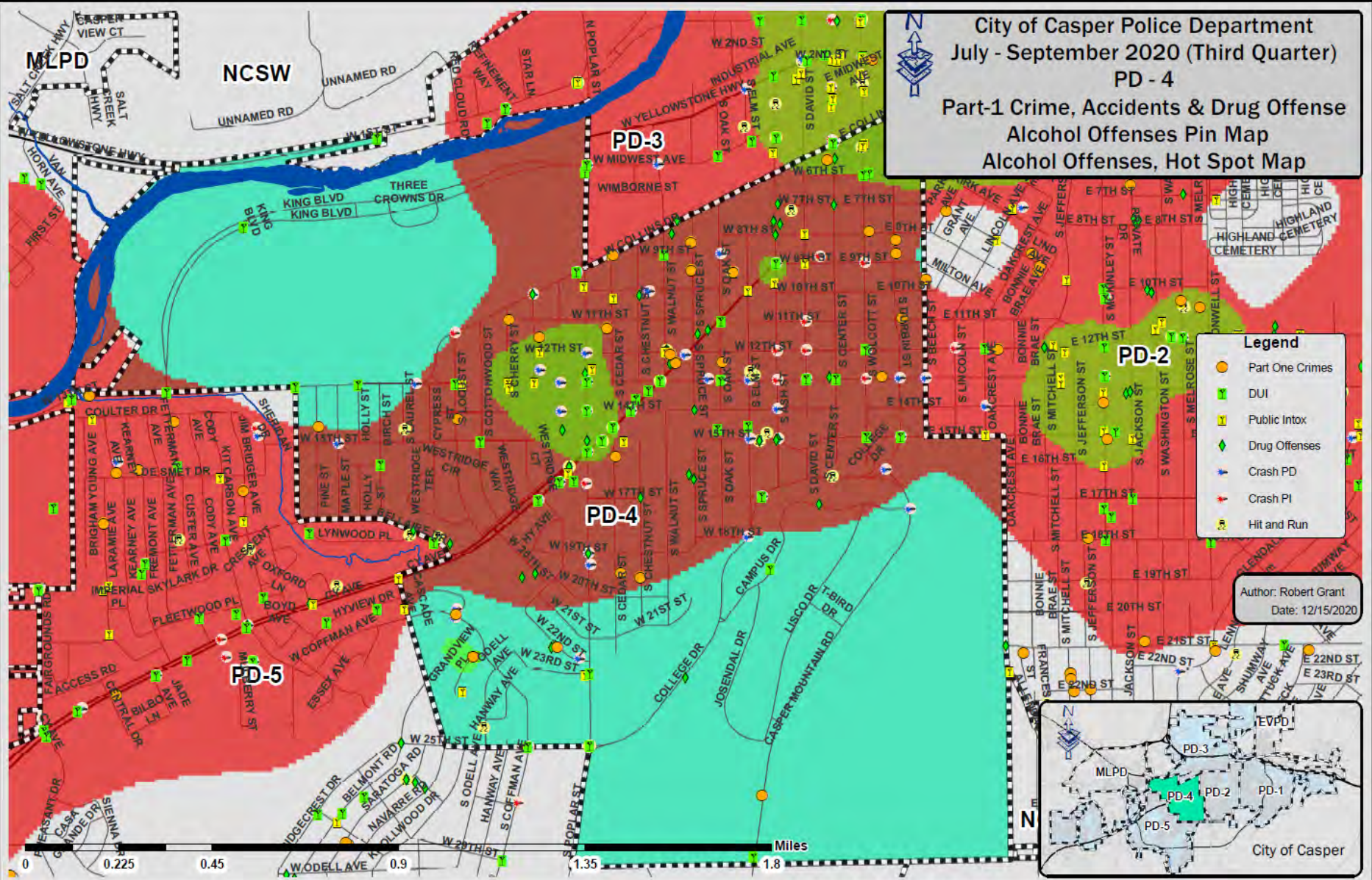


Miles
 0 0.325 0.65 1.3 1.95 2.6



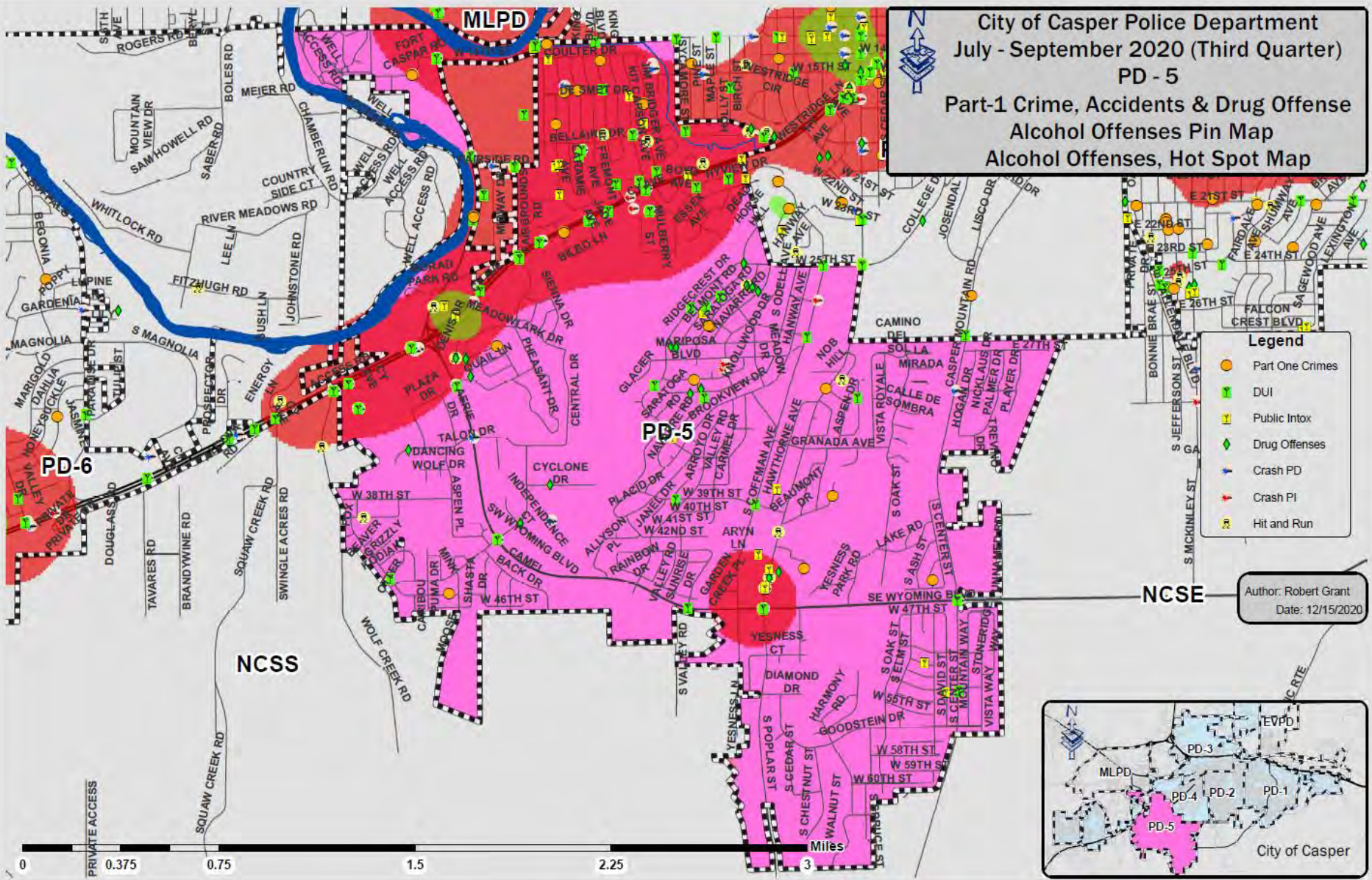
City of Casper Police Department
 July - September 2020 (Third Quarter)
 PD - 3
 Part-1 Crime, Accidents & Drug Offense
 Alcohol Offenses Pin Map
 Alcohol Offenses, Hot Spot Map





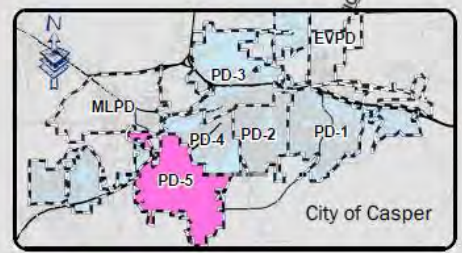


City of Casper Police Department
 July - September 2020 (Third Quarter)
 PD - 5
 Part-1 Crime, Accidents & Drug Offense
 Alcohol Offenses Pin Map
 Alcohol Offenses, Hot Spot Map

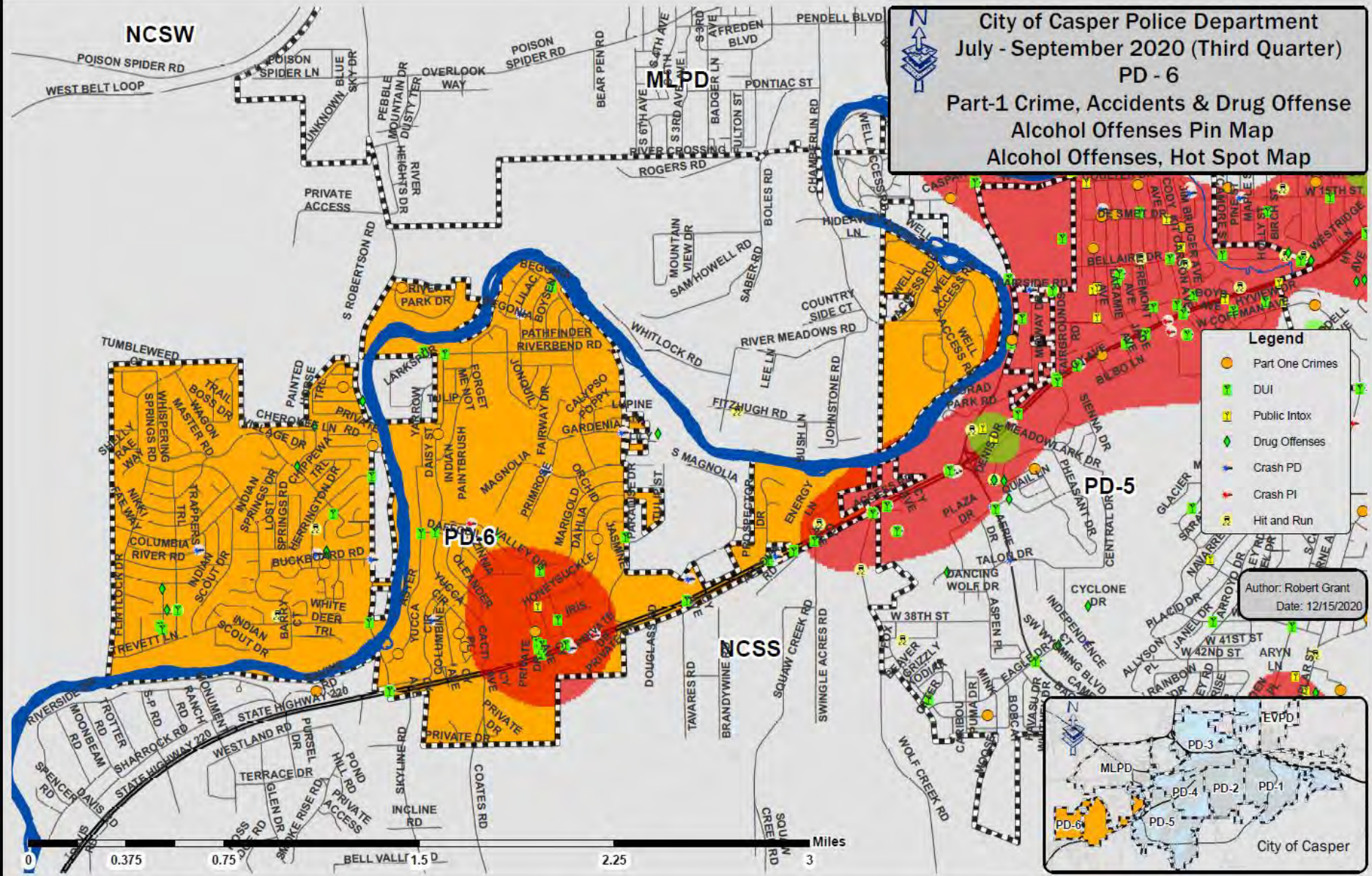


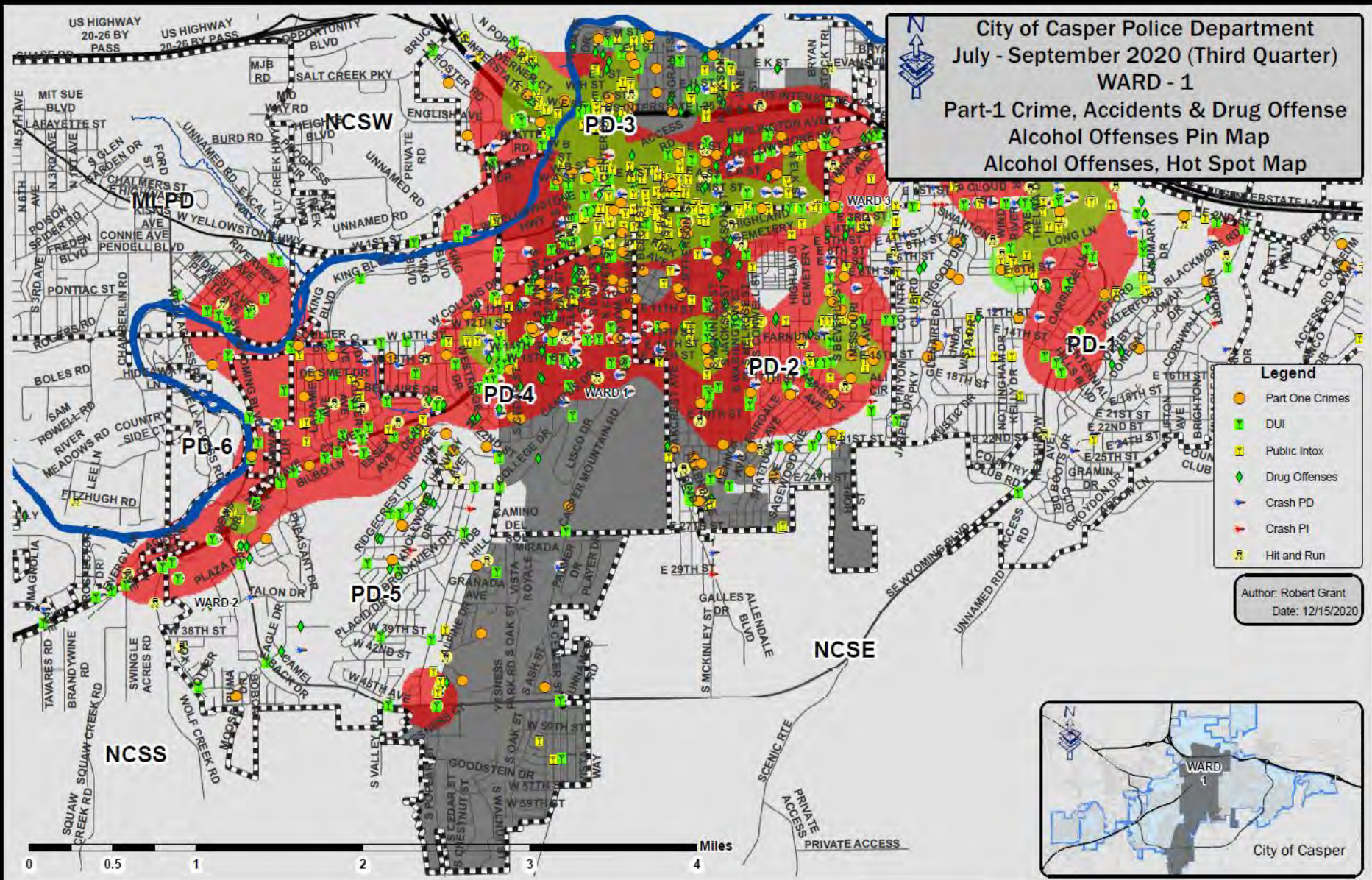
- Legend**
- Part One Crimes
 - DUI
 - Public Intox
 - ◆ Drug Offenses
 - Crash PD
 - Crash PI
 - Hit and Run

Author: Robert Grant
 Date: 12/15/2020



0 0.375 0.75 1.5 2.25 3 Miles

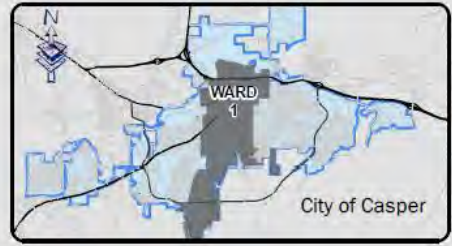


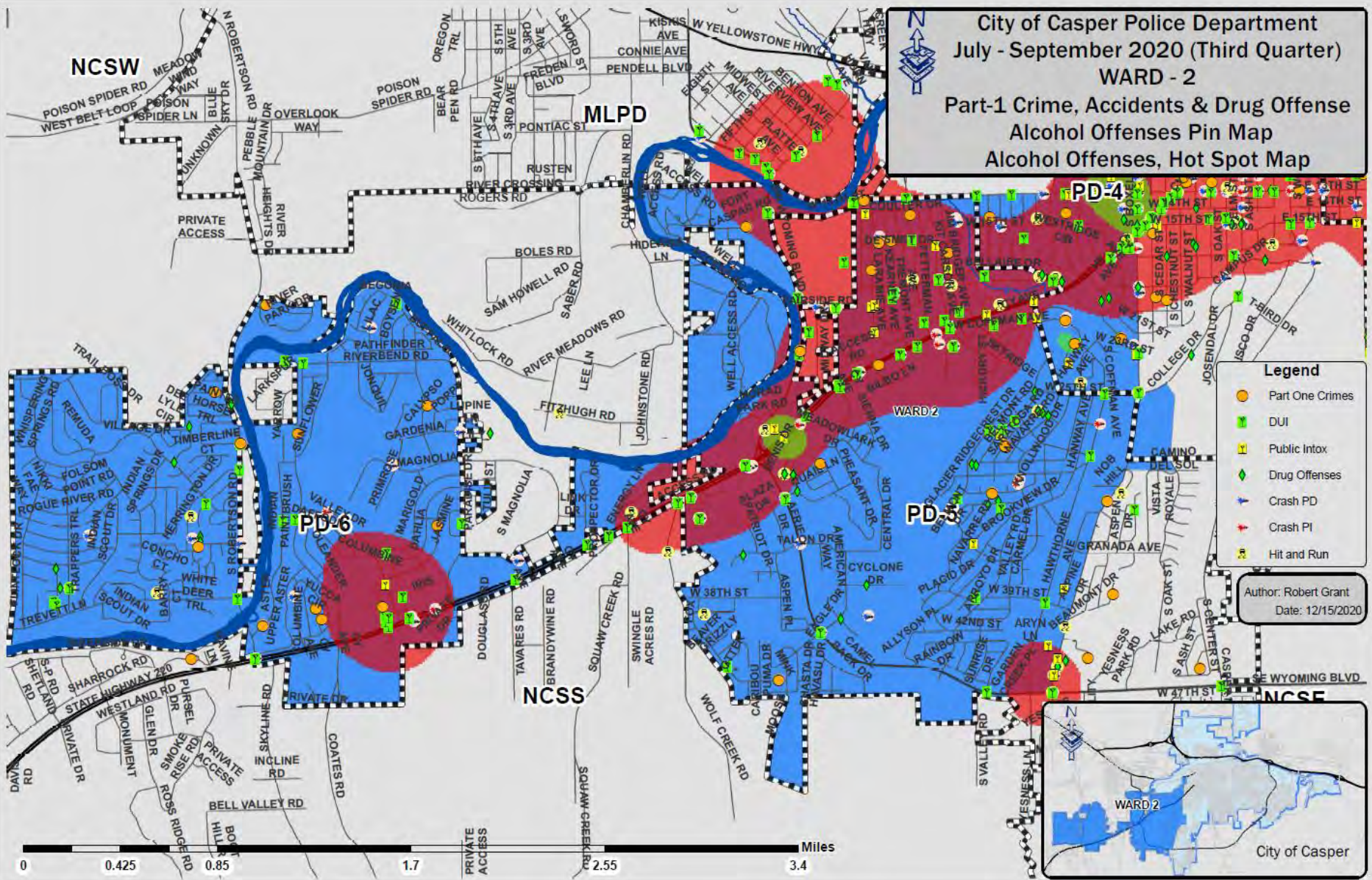


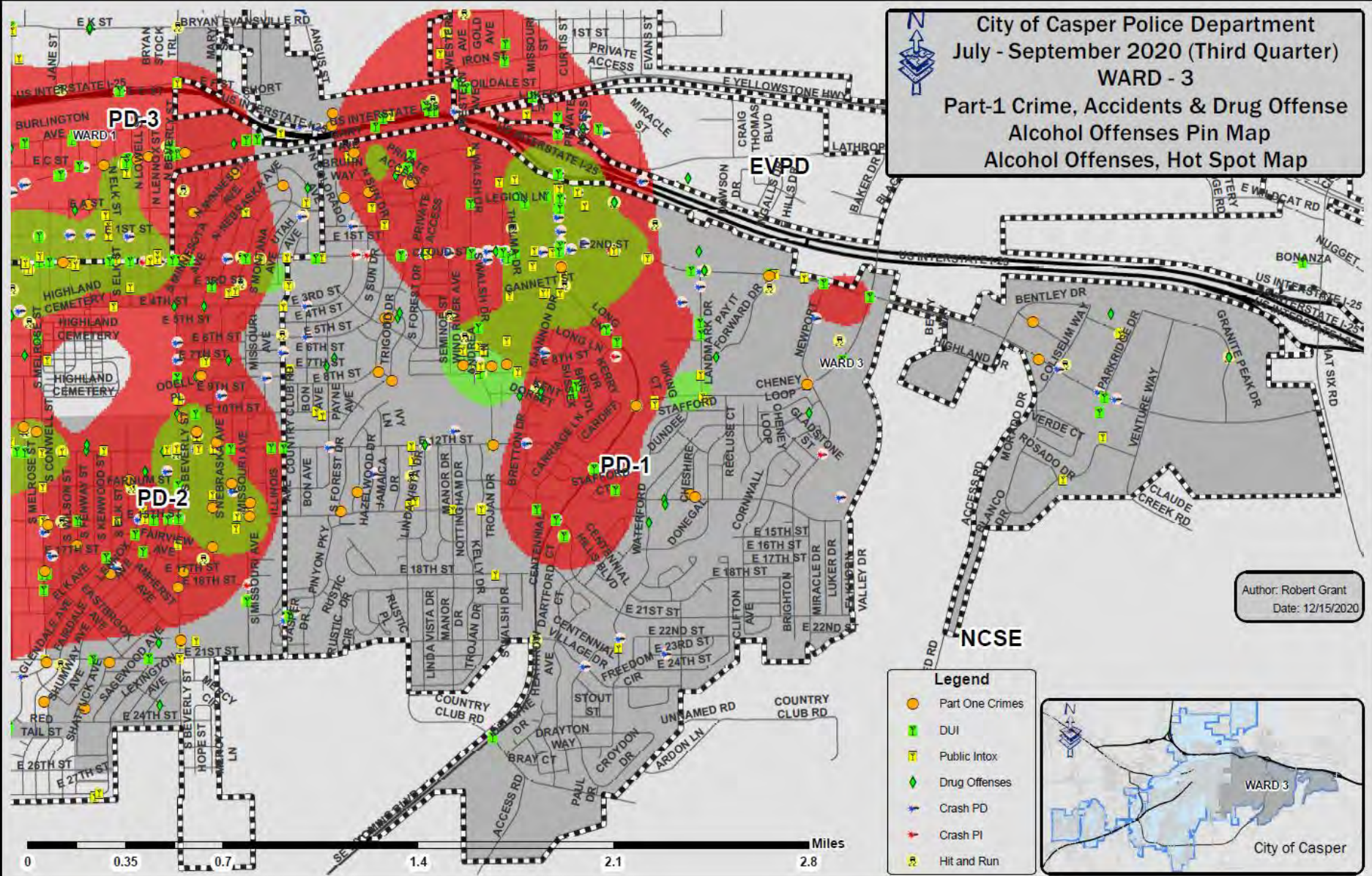
City of Casper Police Department
 July - September 2020 (Third Quarter)
 WARD - 1
 Part-1 Crime, Accidents & Drug Offense
 Alcohol Offenses Pin Map
 Alcohol Offenses, Hot Spot Map

- Legend**
- Part One Crimes
 - DUI
 - Public Intox
 - Drug Offenses
 - Crash PD
 - Crash PI
 - Hit and Run

Author: Robert Grant
 Date: 12/15/2020



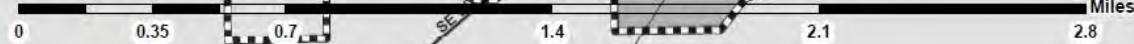
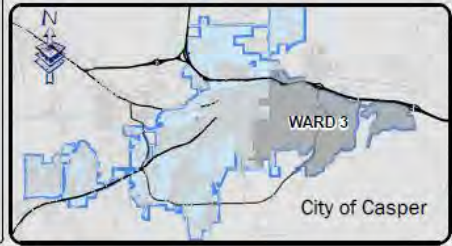




City of Casper Police Department
 July - September 2020 (Third Quarter)
WARD - 3
 Part-1 Crime, Accidents & Drug Offense
 Alcohol Offenses Pin Map
 Alcohol Offenses, Hot Spot Map

Author: Robert Grant
 Date: 12/15/2020

- Legend**
- Part One Crimes
 - DUI
 - Public Intox
 - Drug Offenses
 - Crash PD
 - Crash PI
 - Hit and Run



From: Justin Schilling <jschilling@wyomuni.org>
Sent: Friday, December 18, 2020 4:08 PM
Subject: COVID-19 Vaccine - Partner Update December 2020

Good Afternoon WAM,

Attached is a letter regarding the current status of COVID vaccine distribution for Wyoming. This letter also contains information about future availability of the vaccine. Please share this information with your stakeholders. Please reach out to Angie Van Houten with the Wyoming Department of Health at (307) 777-2067 or angie.vanhouten@wyo.gov with any questions.

Justin Schilling
Member Services Manager
Wyoming Association of Municipalities
[315 West 27th Street](https://www.wyomuni.org)
[Cheyenne, WY 82001](https://www.wyomuni.org)
[307-632-0398](tel:307-632-0398)
jschilling@wyomuni.org
www.wyomuni.org





Public Health Division
122 West 25th St, 3rd Floor West
Cheyenne, WY 82002
(307) 777-6004 • 866-571-0944
Fax (307) 777-8264 • www.health.wyo.gov



Michael A. Ceballos
Director

Mark Gordon
Governor

December 18, 2020

Ref: SP-2020-088

Dear WDH Partner:

The COVID-19 vaccine is arriving in states and is currently in limited supply. States will continue to receive limited allocations in the coming weeks. At this time, the vaccine is being administered to specific populations. Those who will be eligible to receive the vaccination in the next several weeks include:

- ▶ Persons working in healthcare who have regular potential for exposure to COVID-19 patients;
- ▶ Persons who have regular exposure to those who are potentially positive for COVID-19, or those who are exposed to infectious materials.
- ▶ Persons who reside in a long-term care facility or setting.

A more detailed list of the groups included in this first phase, Phase 1a, can be found [here](#). COVID-19 vaccine is being allocated to counties and then further allocated to hospitals and local public health agencies. Five counties received vaccine during the week of December 14. Going forward, all counties will receive allocations of vaccine. As vaccine becomes available, local public health or hospitals will reach out to agencies and entities that employ individuals who fit within the Phase 1a group to make plans for administering vaccine to those individuals. This communication may not be immediate, but will occur as soon as vaccine becomes available to specific groups. Scheduling will take place once the vaccine is available locally through hospitals or local public health agencies. As additional vaccine becomes available, local public health agencies will continue to reach out to specific groups as they become eligible to receive the vaccine.

Vaccination of long-term care and assisted living facility residents is being coordinated through a federal partnership with two national pharmacy chains, as well as with local public health offices. This effort will tentatively begin in early January.

Due to limited vaccine availability and the need to vaccinate groups in Phase 1a, vaccine is not yet available for other groups or the general public. We do not have an exact timeframe for

when the vaccine will be more readily available, but expect it will be months before the general public will be able to receive the vaccine. As such, it is important to continue following our primary recommendations of wearing masks, social distancing, frequent handwashing, and staying home when ill.

Please visit the [Wyoming Department of Health website](#) for more COVID-19 vaccine resources. Information on the remainder of the phases will be forthcoming as we move forward in vaccinating Wyoming. If you have any additional questions, please contact Angie Van Houten, Community Health Section Chief, at angie.vanhouten@wyo.gov or 307-777-2067.

Sincerely,

A handwritten signature in blue ink that reads "Stephanie Pyle".

Stephanie Pyle, MBA, Senior Administrator
Public Health Division
Wyoming Department of Health

SP/ts

From: Justin Schilling <jschilling@wyomuni.org>
Sent: Friday, December 18, 2020 4:36 PM
Subject: WAM Update on Direct Distribution

Good Afternoon WAM!

First, let me start by thanking all of you that took the time to reach out to members of the Joint Appropriations Committee yesterday to let them know just what Direct Distribution means to your communities. The debate on potential cuts to Direct Distribution got pushed to this morning, and it was very obvious many of the committee members had taken your words to heart. As you will remember, Governor Gordon recommended a 10% cut to the \$105 million Direct Distribution pool (\$10.5 million) in his supplemental budget request. We had argued that given the first half of the Direct Distribution will already have been received by the time any new legislation could take effect, that we would suffer the equivalent of a 20-percent cut to the second year of the biennium. Taking that into account, Senator Schwartz amended the bill to cut the Governor's recommended reduction in half to \$5.25 million. The bill in this amended form passed the committee unanimously.

While we would all much prefer that the legislature leave the original \$105 million appropriation intact, a 5-percent reduction would leave us as one of the least affected groups in a round of state budget cuts that has most state agencies cutting between 15 and 20-percent, and shuttering dozens of state-funded programs. This bill will now move along to the legislature and will be considered when they convene either as scheduled starting January 12th, 2021, or as we currently expect as a part of a delayed session most likely in May. While there will most likely be attempts during the session to raise or lower the proposed 5-percent cut, we are heartened that the number and discussion coming out of JAC reflects the legislature's motivation to minimize the negative financial impacts to our cities, towns and counties as the state faces incredibly tough times.

We will of course continue to monitor all of these situations and work on your behalf as the session approaches and will pass along any news as it becomes available.

Stronger together!

Justin Schilling
Member Services Manager
Wyoming Association of Municipalities
[315 West 27th Street](https://www.wyomuni.org)
[Cheyenne, WY 82001](https://www.wyomuni.org)
[307-632-0398](tel:307-632-0398)
jschilling@wyomuni.org
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Casper's Council of People with Disabilities

MINUTES from Meeting Held on Thursday, December 17, 2020 at 11:30 AM
Participation via Microsoft Teams Online

Attendees: Voting Members: Austin Berlin, Chairperson; Nikki Green, Vice-Chairperson; Renate Pullen, Secretary; Zulima Lopez, Treasurer; Masha Flinn, Linda Jones, Michelle Onstott, John Wall, Bonnie Wilson

Liaisons, Alternates & Guests: Dominique Maestas, Wyoming Relay Service; Jeremy Yates, Supervisor CMPO; Renee Hardy, Technician with CMPO; Liz Becker, City of Casper Community Development Director

1. Roll Call

2. Presentation Regarding Strategic Transit Development Plan from CMPO and City of Casper Community Development: Jeremy Yates, Supervisor of the Casper Metropolitan Planning Organization (CMPO), presented to the CCPD regarding the Strategic Transit Development Plan, with input from Liz Becker, City of Casper Community Development Director. As a requirement of the FTA grant received, every 5 years the CMPO is required to complete a Strategic Transit Development Plan. Consultants are assisting in the completion of this plan. The steps include:

- a. Complete evaluation of the service as it is now (CATC and The Bus)
 - b. Produce a 5-year business plan looking forward
 - c. Produce a twenty-four month marketing plan for the service
-
- A CMPO survey has been completed, and this has been extended to try to get more responses.
 - 2 stakeholder meetings were held and public workshops were held in the community;
 - The CCPD Transportation Survey results were forwarded to the CMPO and to the consultants to assist in the plan.
 - February, 2021 meetings to be scheduled to get more public input.
 - Jeremy Yates will be meeting with Zulima prior to the January 12th presentation to the City Council work session so we can work together.
 - Issues identified in the CMPO survey and meetings include weather, how long someone has to be at the stops and wait for the service; How do the facilities, or lack thereof, affect the service. Fare increases are not being considered.
 - Zulima provided an update from the CCPD Transportation survey – Transportation during evenings and weekends is important. The CCPD would like to work with transportation providers to push them to have options for the disabled community at these times. The CCPD wants to look at discounted tokens for the bus or vouchers for use with other transportation options. After discussion, possible priority for the CCPD would be to distribute the CATC or Bus tokens or vouchers to the disabled community that needs them.
 - Jeremy Yates also confirmed that the consultants and CMPO are looking at options such as Uber and Lyft to provide discounted rides to the disabled community. Also rideshare options with taxis are being considered.
 - Bonnie shared concern with lead time needed to arrange a ride with CATC as it can take 2 weeks advance notice. If the ride is missed, the person can be waiting for an hour for another bus to come by on the set routes.
 - The CCPD can share the link to the CMPO transportation survey on its Facebook page.

- John asked if the surveys were on the buses for riders to complete and turn in. Jeremy confirmed they were on the buses, and that he and the consultants rode on the bus routes to try to encourage people to complete the surveys for 4-5 days.
 - Zulima mentioned the Senior Center as a resource to distribute the surveys.
3. Minutes from November 19, 2020 Meeting – John made a motion to approve the minutes, and Nikki seconded the motion. The CCPD members approved the minutes from the previous meeting.
 4. City Council Representative to address any City of Casper business that may affect or be of interest to the CCPD: Nothing presented.
 5. Question & Answer (Q & A) with the City Council Representative: Nothing to report.
 6. Old Business:
 - Discuss updates from Committees since the previous CCPD meeting to address established priorities as listed below:
 - QOL Committee – Zulima Lopez, Chairperson
 - Public transportation priorities & projects – The projects discussed at last month’s meeting will need presented at a City Council work session for approval prior to moving forward. This will be presented on January 12, 2021. Renate made a motion to allow for adjustments to the transportation priorities based on the discussion and meeting with Jeremy Yates. Bonnie seconded the motion and the CCPD approved the motion.
 - Public Relations (PR) Committee – John Wall, Chairperson
 - John updated the group that grocery stores have added seating for the disabled community as he discussed concern at our October, 2020 meeting. John wanted to thank anyone who had a part in this.
 - Masha relayed that her service animal, Sawyer, passed. As part of the PR Sub-Committee with John she hasn’t seen any updates needing discussed.
 - The CMPO transportation survey has been posted to the CCPD Facebook page, but Austin will check again and re-post it.
 - Events Committee – Nikki Green, Chairperson
 - No update on the redesign of the logo. This is pending.
 - Nikki provided information on a training event for students provided by the organization Purposeful People. Nikki received a request from Purposeful People to work with pre-employment transition students at the high schools in Casper. The next block of learning for the students is public service. Masha volunteered to present with Nikki at their event on January 4th and 5th, 2021 at 4:30 PM.
 - Fundraising Committee – Linda Jones, Chairperson
 - Calendar Fundraising Project Update – Linda provided an update on the project. The full calendar was presented with screen sharing for review by the CCPD and input was received on dates to recognize and include. It was decided the months recognizing disabilities would be in red. Zulima will be putting together a survey on survey monkey to vote on images for the calendar.
 7. New Business:
 - a. Financial Report – Presented by the Treasurer – The Financial Report is unchanged. There has been no additional revenue received or expenses incurred.

- b. The CMPO Transportation Study Stakeholder Workshop held on December 10th – Austin & Bonnie attended this meeting. Austin provided an update that topics discussed included expanded hours, weekend hours and possibly making it a free service. Austin reported that many concerns were expressed about making this service free, so that will not likely move forward. John asked about changing fixed bus routes, but that wasn't discussed as Austin reported. John wanted to know more about the VA Center, and Austin stated that wasn't discussed. Jeremy Yates reported that discussions are occurring with the VA, but nothing has been formally changed yet. CATC riders can get to the VA Center but the fixed route Bus doesn't have a route out there yet.
- c. The December 14th Platte River 1st Street Gateway Park Phase I Open House was not held. Zulima stated that the CCPD will be consulted regarding this moving forward as they would like the Council's input.
- d. Linda discussed that the Talking Books program is not being funded past June, 2022. This is for the visually impaired. John reported that the Foundation for the Blind is actively working on this. Petitions are going to the legislature to advocate for it. There are many organizations working and advocating for the program. Austin stated if information is sent to her, she can share it with the group.
- e. Liz Becker will be emailing an update on the art project downtown to Zulima to share with the group.

The meeting adjourned at 1:00 PM. The next scheduled meeting will be held online through Microsoft Teams and is scheduled on January 28, 2021 at 11:30 AM.

Minutes taken by: Renate Pullen, Secretary

From: Ogden, Lisa - NRCS-CD, Casper, WY <Lisa.Ogden@wy.nacdnet.net>
Sent: Tuesday, December 29, 2020 12:39 PM
To: ogdenlisa@yahoo.com
Subject: NCCD Annual Report/Annual Plan

The Natrona County Conservation District

Board of Supervisors & District Manager

invite you to review the attached

FY2020 Report & FY2021 Plan

and visit

www.nccdwyoming.com

The Natrona County Conservation District Board of Supervisors made the decision to cancel the 2020 Update Luncheon that is normally held annually for all Natrona County elected officials. We will try again in 2021!

Please do not hesitate to contact Lisa Ogden, District Manager, at 307-261-5436, Ext. 4, or lisa.ogden@wy.nacdnet.net for further information.

Lisa Ogden

District Manager

Natrona County Conservation District

5880 Enterprise Drive, Suite 100
Casper, Wyoming 82609

307-261-5436, Ext. 4

www.nccdwyoming.com

Natrona County Conservation District

- » FY2020 Accomplishments
 - » FY2020 Report
 - » FY2021 Plan



Conserving our natural resources
while preserving our way of life.

NCCD Priorities

- Overall Health of the Watershed
- Water Quality & Quantity
- Proper Soil Management
- Rangeland Quality
- Landowner Education & Technical Assistance
- Locally Led & Realistic Conservation
- Ongoing Partnership Development
- Voluntary Landowner Participation
- Conservation Seedling Tree Sales



NCCD Board of Supervisors & Staff

Back Row (Left to Right):

Kenny Wolfley—NRCS District Conservationist,
Dennis Scott—Vice-Chairman, **Scott Smith**—
Supervisor, **Len Camp**—Supervisor

Front Row (Left to Right):

Andy Anderson—Chairman, **Lisa Ogden**—Dis-
trict Manager, **Tammy Cobb**—Treasurer

Natrona County Conservation District

5880 Enterprise Drive, Suite 100

Casper, Wyoming 82609

307.261.5436 Ext. 4

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[lisa.ogden@wy.nacdnet.net](mailto:lisa.ogden@wy.nacdnet.net)

[www.nccdwyoming.com](http://www.nccdwyoming.com)

# Natrona County Conservation District

FY2020 Accomplishments

In a Glance

## Water Quality & Water Quantity ~

- Converted 96 Acres of Previously Flood Irrigated Cropland to More Effective and Conservative Sprinkler Systems;
- Eliminated 10,760 feet of Earthen Ditch and Installed 10,255 feet of Pipeline;
- Installed 5 Livestock Wells and 20,897 feet of Pipeline to 12 Wildlife/Livestock Watering Facilities, Providing Water to 11,696 Acres;
- Investment in the Watershed (with Partners) — \$884,119 (WDEQ 319 Funding—\$76,584 EQIP — \$167,687 CAID—\$356,281, City/County \$140,835, Landowners—\$142,732);
- Monthly Water Quality Sampling at Eleven Sampling Sites Analyzed for Selenium;
- Water Quality Data Continues to Show a Downward Trend in Selenium Concentration in the Watershed.



## Education ~

- CAID Annual Meeting Presentation for 60 Irrigators;
- Legislative Luncheon and Annual Update for 45 Elected Officials;
- Presented a Partnership Building Talk at the NACD National Convention in Las Vegas for 50 Attendees;
- District Manager Received Master Gardener's Certificate to Better Serve our Landowners.

## Seedling Tree Sales ~

- Provided 5,200 Affordable Seedling Trees and Shrubs to 87 Landowners;
- Sold Planting Polymer and Weed Barrier to Protect Soils from Erosion and Moisture Loss.





## Surface Water Quality

Total watershed health is the top priority for the Natrona County Conservation District (NCCD). Watershed health includes all aspects of water quality (both chemical and biological), water availability, soil health and management, as well as rangeland quality. The NCCD works to maintain and improve the health of the watershed by implementing best management practices (BMPs) that are determined to be an effective and realistic means of preventing or reducing the amount of pollution generated by nonpoint sources to a level compatible with water quality goals.

Large deposits of Cody Shale are prevalent in the underlying geology of much of Natrona County. As a result, large concentrations of the heavy metal selenium are abundant within the soil. Due to the metal's characteristic of being highly soluble in water, the North Platte River and its associated drainages are quite vulnerable to high levels of selenium. The BMPs that are implemented by landowners in partnership with NCCD are primarily focused on the reduction of selenium transportation through the watershed, but also emphasize protection of water quality and promotion of soil conservation within our watershed.

For more information regarding the watershed and the efforts of the NCCD, please see our website at [www.nccdwyoming.com](http://www.nccdwyoming.com).

# Water Quality & Quantity in the Watershed

## Actual Completed Projects in FY2020 —

Flood to Sprinkler ~ **96 Acres**

Earthen Ditch Eliminated ~ **10,760 Feet**

Pipeline Installed ~ **10,255 Feet**

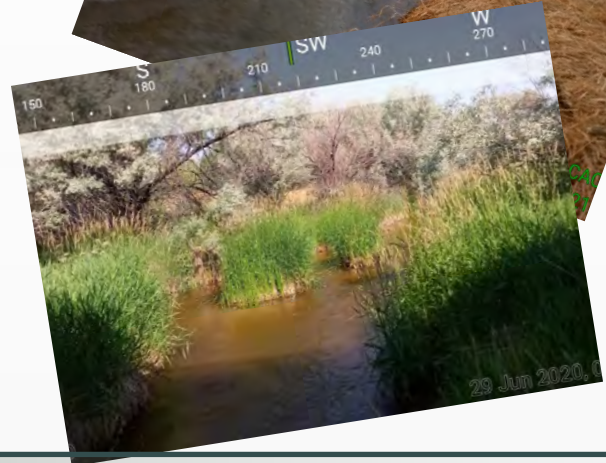
Wildlife/Stock Wells ~ **5**

Wildlife/Stock Pipeline ~ **20,897 Feet**

Wildlife/Stock Watering Facilities ~ **12**

Wildlife/Stock Water to **11,696 Acres**

Investment in the Watershed ~ **\$884,119**



## Projected Projects for FY2020 —

Flood to Sprinkler ~ **300 Acres**

Earthen Ditch Eliminated ~ **15,000 Feet**

Pipeline Installed ~ **15,000 Feet**

Wildlife/Stock Wells ~ **6**

Wildlife/Stock Pipeline ~ **20,000 Feet**

Wildlife/Stock Watering Facilities ~ **15**

Wildlife/Stock Water to **20,000 Acres**

Channel/Stream Bed Stabilization ~ **7 Structures**



## Water Quality Sampling —

Monthly Water Quality Sampling took place in FY2020 and continues into FY2021. The NCCD samples 11 different locations for total selenium. Annual water quality reports are compiled and reviewed for quality assurance by a licensed Environmental Engineering firm. Overall water quality has improved on a yearly basis.



## Education

FY2020—

- Hosted a Legislative Luncheon for elected officials to inform them of past and future projects in Natrona County;
- Participated in the Natrona County Natural Resource Management Plan process;
- Presented in Las Vegas at the National Association of Conservation District 2020 Convention.



FY2021—

- Central Wyoming Tree School held in October of 2020;
- Exploring educational options with the required social distancing requirements.

## Seedling Tree Sales

FY2020—

- Provided 5,400 trees at affordable prices to over 90 landowners;
- Assisted landowners with planning shelterbelts and tree selection.

FY2021—

- FY2021 Tree Program will see another 5,000 to 7,000 trees planted in Natrona County;
- Will continue to provide information on tree selection, planting techniques, and shelterbelt design in Natrona County.



# Budget Summary

## FY2020 Final & FY2021 Budget

| <b>NCCD Financials</b>                                             | <b>FY2020<br/>Final</b> | <b>FY2021<br/>Budget</b> |
|--------------------------------------------------------------------|-------------------------|--------------------------|
| <b>Beginning of Fiscal Year (FY)</b>                               |                         |                          |
| Reserves                                                           | \$ 300,034              | \$ 259,199               |
| General Fund                                                       | \$ 23,728               | \$ 41,444                |
| <b>All Cash on Hand (Beginning of FY)</b>                          | <b>\$ 323,762</b>       | <b>\$ 300,643</b>        |
| <b>Revenue (Added)</b>                                             |                         |                          |
| Local Support (City of Casper/Natrona County)                      | \$ 70,000               | \$ 70,000                |
| State Support (WDA WQ Base & Lab Funds)                            | \$ 13,177               | \$ 12,824                |
| Gross Retail Sales (Seedling Trees, Polymer)                       | \$ 10,741               | \$ 10,000                |
| Grants (WDEQ 319, WWDC SWPP, WDA)                                  | \$ 139,625              | \$ 328,000               |
| Project Funds (Selenium Funds-City/County)                         | \$ 50,000               | \$ 50,000                |
| Special Projects                                                   | \$ 1,300                | \$ -                     |
| Interest                                                           | \$ 330                  | \$ 250                   |
| <b>Total FY Revenue</b>                                            | <b>\$ 285,173</b>       | <b>\$ 471,074</b>        |
| <b>Expenditures (Subtracted)</b>                                   |                         |                          |
| Administration (Personnel, Board & Office Exp.)                    | \$ 62,971               | \$ 70,400                |
| Operations (BMPs, Retail Costs, Educational)                       | \$ 228,602              | \$ 537,618               |
| Indirect (Insurance, Indirect Payroll Costs)                       | \$ 12,247               | \$ 12,255                |
| <b>Subtotal</b>                                                    | <b>\$ 303,819</b>       | <b>\$ 620,273</b>        |
| Difference in End of Year Liabilities                              | \$ (4,474)              |                          |
| <b>Total FY Expenditures</b>                                       | <b>\$ 308,293</b>       | <b>\$ 620,273</b>        |
| <b>Total Cash on Hand Fiscal Year End (FYE)</b>                    | <b>\$ 300,642</b>       | <b>\$ 151,444</b>        |
| <b>End of Fiscal Year (FY) (Subtracted)</b>                        |                         |                          |
| FYE Balance of Capital Reserves                                    | \$ 15,000               | \$ 15,000                |
| FYE Balance of Restricted Reserves (PrePaid Grant & Project Funds) | \$ 184,199              | \$ 35,000                |
| FYE Balance of Emergency Reserves (1 Year Operating Costs)         | \$ 60,000               | \$ 60,000                |
| <b>Total Reserves FYE</b>                                          | <b>\$ 259,199</b>       | <b>\$ 110,000</b>        |
| <b>NCCD General Fund at FYE</b>                                    | <b>\$ 41,442</b>        | <b>\$ 41,444</b>         |

For further information, please visit our website, [www.nccdwyoming.com](http://www.nccdwyoming.com), or call 307.261.5436, Ext. 4.

**From:** Ashley Bright <abright@bgccw.org>

**Sent:** Tuesday, December 22, 2020 11:31 AM

**Subject:** YOUR ATTENTION: "Wyoming RAM Tough" - Cassie Kirkwood has a Major Announcement!!!

**Ladies and Gentlemen.**

**Cassie Kirkwood is announcing a 2020 Dodge Ram 1500 donated by E&F Towing Transport & Recovery for the 2021 Reverse Raffle and Auction on May 22nd at the Casper Events Center!!!!**



**Dodge Ram 1500 owns the half-ton-pickup-truck throne with its unmatched sophistication, impressive capabilities, and robust roster of innovative options.**

**Less than 100 miles!!!**

**Reverse Raffle and Auction Event: "So Much Good" - May 22nd, 2021 at the Casper Events Center!!!!!!**

**Ashley Bright**

CEO

Office: 307.235.4079 | Cell: 307-267-1406

[Website](#) [Facebook](#)

**From:** Casper Chamber of Commerce <casperchamber@www-casperwyoming.ccsend.com>  
**Sent:** Wednesday, December 30, 2020 10:02 AM  
**Subject:** Get Connected. Stay Connected. Powered by Skogen, Cometto & Associates PC



December 30, 2020

Powered by:



# UPCOMING EVENTS

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Take a load off and join us for

# BUSINESS AFTER HOURS

FEBRUARY 18TH PORTER'S MOUNTAIN VIEW SUPPLY, INC.

MARCH 18TH RAMKOTA HOTEL & CONFERENCE CENTER

APRIL 15TH PRIMROSE RETIREMENT

MAY 20TH REACH 4A STAR RIDING ACADEMY

JUNE 17TH ANB BANK

For more information or to register, please visit [www.casperwyoming.org](http://www.casperwyoming.org)



## Business after Hours

People do business with people they know, and there's no better way to get to know other Chamber members than by attending our Business After Hours (BAH) events!

Stay for 20 minutes or enjoy the full two hours of networking time. Get out there! Give people the chance to get to know you so they will want to do business with you. Support Natrona County business and support your Casper Area Chamber.

[Learn More](#)

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# Economic Outlook



**Ashley Harpstreith**  
Wyoming Taxpayers Association



**Mark Watson**  
Wyoming Oil & Gas Conservation Commission

**JANUARY 13, 2021**  
**1:00 - 2:30 P.M.**  
**VIA ZOOM**

REGISTER ONLINE AT [WWW.CASPERWYOMING.ORG](http://WWW.CASPERWYOMING.ORG)



## Economic Outlook

The Casper Area Chamber of Commerce is proud to host an Economic Update featuring Ashley Harpstreith with the Wyoming taxpayer's Association and Mark Watson with the Wyoming Oil & Gas Conversation Commission.

This event will be Virtual.

[\*\*RSVP Now!\*\*](#)

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**View the Chamber Gallery**

**Check out photos & videos  
from Chamber Events,  
Ribbon Cuttings, Meetings  
& More!**



# MEMBER NEWS

*Casper Village*

# WELCOME TO YOUR NEW HOME!

Free Rent Until  
February 1st!

Current  
Residents,  
refer a friend  
and get \$300  
off of rent!



Casper Village Apartments  
307-266-6548  
caspervillageapts.com  
caspervillage@amcllc.net

\$399 move  
in costs on  
approved  
credit.

Pet friendly,  
1 and 2  
bedrooms,  
laundry,  
sports court!




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*Wyoming Behavioral Institute*



**Holidays aren't always easy...  
Seek help, live well.**

**We offer inpatient mental health  
services 24/7, 365 days a year.**

 Wyoming Behavioral Institute  
Call us 24/7 for a no-cost assessment.  
307-317-7123 • wbihelp.com

Physicians and the medical staff of Wyoming Behavioral Institute, Ltd., with limited exceptions, are independent practitioners who are not employees or agents of Wyoming Behavioral Institute. The hospital shall not be liable for actions or treatments provided by physicians. For language assistance, disability accommodations and the nondiscrimination notice, visit our website, 2021/06/02/2020



# RIBBON CUTTINGS

## Upcoming Ribbon Cuttings

Smile Doctors  
January 5, 2021  
11:30 a.m.

NEW location by Kohl's on 2nd Street  
**MASKS ARE REQUIRED**

Ford Wyoming Center  
January 7, 2021  
10:30 a.m.

\*\*Parking is in the back parking lot and ceremonies will be in the arena

Wyoming Work Warehouse  
January 22, 2021  
3:00 p.m.

\*\*Will have a 3-day Grand Opening Party

Re-launching?! The Ambassadors Committee is offering  
FREE Ribbon Cuttings! Contact Jereca Lutz today at  
[jlutz@casperwyoming.org](mailto:jlutz@casperwyoming.org) to schedule yours!

## Past Ribbon Cuttings

---

### Wells Fargo

Wells Fargo is a full service financial institution offering banking services, mortgage, investments and trust.

**[Check us out now!](#)**



*December 14, 2020*

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## Jennifer Sandler Agency

As your local Farmers® agent in Casper, Wyoming, Jennifer helps customers like you identify the insurance coverage that best fits your needs. With over 13 years of experience as a Farmers Insurance agent, you're bound to find the perfect coverage!



*December 3, 2020*

**Check Jennifer out now!**

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## Ask Wellness

Cece and Dana believe everyone deserves the best wellness journey possible. Ask Wellness sells Wyoming made CBD, eco-friendly packaged products, vitamins and supplements. Check their products, services, and more at 163 South Wolcott Street!



*November 30, 2020*

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**Check them out now!**

## Central Wyoming Hospice & Transitions

Central Wyoming Hospice & Transitions envisions a community in which the end-of-life journey is embraced as a natural progression of the human life cycle; where individuals at the end of their lives are treated with dignity, respect and compassion; and where expertise is the standard in the continuum of care.

**[Check us out now!](#)**

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*November 11, 2020*

## Olivia Caldwell Foundation

The Olivia Caldwell Foundation is a 501c3 nonprofit founded in November 2013 in honor of Olivia Caldwell to fund pediatric cancer research and programs.

**[Check us out now!](#)**

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*October 23, 2020*

## First State Bank

First State Bank is a community full service bank. They operate as a division of Glacier Bancorp, Inc. which is a regional bank holding company providing banking services in 122 communities through 192 banking offices in MT, ID, UT, WA, WY, CO, AZ, and NV.



*October 14, 2020*



# ANNIVERSARIES

We congratulate the following Casper Area Chamber of Commerce Members who are celebrating their Membership Anniversaries this week!!!

### **Members Celebrating 100+ years**

Noland Feed

### **Members Celebrating 40+ years**

Don's Mobile Carpet, Inc.  
Crum Electric Supply Company  
Griffith, Randall L., D.D.S.

### **Members Celebrating 35+ years**

Servpro of Casper

**Members Celebrating 15+ years**  
Old Chicago

**Members Celebrating 10+ years**  
Groathouse Construction, Inc.  
Cassity, Jessica L., .D.S.

**Members Celebrating 5+ years**  
Nachbar PC, Keith R.

**Members Celebrating 2+ years**  
Vita Sana Olive Oil Company  
Mimi's House

**Members Celebrating 1 year**  
Vitalant

## Chairman Circle Level Partners



**Casper Refinery**





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**From:** Platte River Trails Trust <platteriver@wyoming.com>

**Sent:** Monday, December 21, 2020 11:32 AM

**To:** Renee Jordan-Smith <rjordansmith@casperwy.gov>

**Subject:** Happy Holidays from the PRTT BOD

happy  
holidays

## 'TIS THE SEASON

THE PLATTE RIVER TRAILS TRUST BOARD WISHES YOU  
THE HAPPIEST OF HOLIDAYS!

Our group of twenty volunteer board members is committed to donating time, expertise and personal resources to bring our trail and non-motorized transportation projects to fruition. We hope your holiday season includes a leisurely stroll along the River Trail, or a trail closer to your home, with family and friends.

[Learn More About Why PRTT Board Members Choose To Serve](#)







## BOOK ARCH SCULPTURE IS NEW PEARL ON THE STRAND

If you've looking for a fun famiy stroll this holiday season consider starting at the Tate Pumphouse and walking to Amoco Park to check out the new Book Arch sculpture.

This new work of public art was a fabulous outcome from our first annual Art for the Trails program. Created by Calvin Fenton and spearheaded by Dorothy Reimann and Rick Bonander, this sculpture is the newest pearl on the River Trail strand located steps from the iconic oil derrick sculpture.

Stay tuned for details about our 2021 Art for the Trails program!

20 ANNUAL GIVING  
20 CAMPAIGN



HELP US *connect*  
PEOPLE TO PLACES

Your year-end donation will help us extend the River Trail to Robertson Road.

## YOU CAN HELP US CONNECT PEOPLE TO MORE PLACES

There is still time to make a donation to our Year End Campaign to help us extend the River Trail to Robertson Road. Your donation will help us create a safe and separate way to travel from the East Casper Soccer Complex to Robertson Road connecting parks, recreation and sports sites, businesses, schools and cultural facilities such as the Natrona County Library, the NIC and much, much more.

Your tax-deductible donation to the Platte River Trails Trust is truly a *GIFT TO YOUR COMMUNITY!*

Robertson Road between CY Avenue and the Riverview subdivision.

[Learn More About the PV Bridge and How You Can Help](#)



happy  
holidays

PLATTE RIVER TRAILS TRUST  
[platterivertrails.com](http://platterivertrails.com)

